

***THE PROVINCE OF
GAUTENG***



***DIE PROVINSIE
GAUTENG***

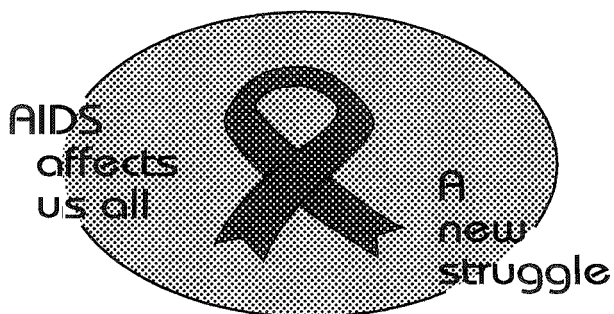
Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

Vol. 15

PRETORIA, 16 APRIL 2009

No. 87

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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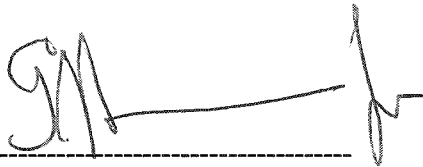
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GENERAL NOTICE

NOTICE 87 OF 2009

GAUTENG TREASURY

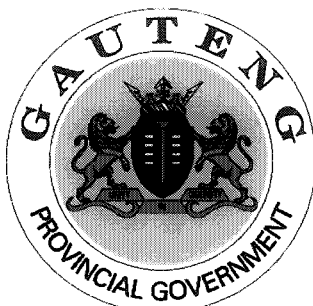
In accordance with section 43 of the Division of Revenue Bill of 2009, I hereby give notice of the recommended allocations for the 2009/10 financial year as set out in the attached schedules. These allocations will be received by institutions listed in this gazette according to the transfer mechanism as per attached schedule and for purposes and conditions set out therein.

A handwritten signature in black ink, appearing to be 'M. Nkomfe', written over a horizontal dashed line.

M. Nkomfe

MEC: Finance and Economic Affairs

Date: 03/04/2009



GAUTENG TREASURY

**ALLOCATIONS TO SCHOOLS AND CENTRAL HOSPITALS IN GAUTENG
PROVINCE IN TERMS OF SECTION 43 OF THE DIVISION OF REVENUE BILL
OF 2009**

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FRAMEWORK FOR THE ALLOCATIONS TO PUBLIC SCHOOLS

NAME OF ALLOCATION	TRANSFERS TO SCHOOLS
Transferring Provincial Department	Gauteng Department of Education
Purpose/Programme Description	Programme 2: Public Ordinary School Education To provide quality education to Grade 1 to Grade 12 learners in accordance with the South African schools Act Programme 3: Independent School Education To provide support to Independent Schools in providing quality education in accordance with the South African Schools Act Programme 4: Education in Special Schools To provide quality education in Special Schools in accordance with the South African Schools Act and White Paper 6 on Inclusion Programme 5: Further Education and Training To provide Further education and training (FET) at public FET colleges in accordance with the FET Act.
Measurable Outputs	- Increased pass rates in Grade 12 - Improve the reading and mathematical skills of learners at primary level - Increased access to Learners with Special Education Needs (LSEN) and to ensure that these learners are correctly placed - Improved quality assurance and assessment in FET institutions
Conditions	- Public Ordinary Schools and Special Schools must comply with South African Schools Act and submit Audited Financial Statements - Independent Schools must comply with South African Schools act and Provincial Regulations and post registration requirements as well as with the subsidy requirements - Further Education and Training Colleges must comply with the Further Education and Training Act
Allocation Criteria	- Funds utilisation rate - Operational needs
Source of Allocation	- Equitable share - Conditional grant
Monitoring Mechanisms in place	Submission of quarterly reports and regular Management meetings are in place
Estimated life period	This service is of a continuous nature and has no definite life span

PUBLIC ORDINARY SCHOOLS

Name of Schools	EMS number	Primary / Secondary / Combined	District	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
							R		
					2008/09		2009/10	2010/11	2011/12
PROGRAMME 2									
1 BEDFORDVIEW HIGH SCHOOL	160184	Secondary School	EN	153 140		153 140	160 517	168 543	176 970
2 BEDFORDVIEW PRIMARY SCHOOL	160200	Primary School	EN	137 330		137 330	143 934	151 131	158 687
3 DANVIEW HIGH SCHOOL	160291	Secondary School	EN	128 650		128 650	134 918	141 664	148 747
4 DUNVEGAN PRIMARY SCHOOL	160358	Primary School	EN	122 915		122 915	128 800	135 240	142 002
5 EASTLEIGH PRIMARY SCHOOL	160382	Primary School	EN	100 905		100 905	105 777	111 066	116 619
6 EDENGLLEN HIGH SCHOOL	160390	Secondary School	EN	212 815		212 815	223 146	234 303	246 018
7 EDENGLLEN PRIMARY SCHOOL	160408	Primary School	EN	164 610		164 610	172 592	181 222	190 283
8 EDENVALE HIGH SCHOOL	160416	Secondary School	EN	170 810		170 810	179 183	188 153	197 560
9 HOERSKOOLO EDENVALE	160572	Secondary School	EN	59 520		59 520	62 307	65 422	68 693
10 HOERSKOOLO GOUDFR	160598	Secondary School	EN	133 455		133 455	139 909	146 904	154 250
11 HOERSKOOLO VRYBURGER HIGH SCHOOL	160622	Secondary School	EN	112 065		112 065	117 530	123 407	129 577
12 HURLYVALE PRIMARY SCHOOL	160655	Primary School	EN	136 710		136 710	143 290	150 455	157 977
13 KLOPPERPARK PRIMARY SCHOOL	160846	Primary School	EN	403 214		403 214	423 500	444 675	466 909
14 LAERSKOOLO DIE PRESIDENT	160895	Primary School	EN	91 605		91 605	95 956	100 754	105 791
15 LAERSKOOLO M W DE WET PRIMARY	160978	Primary School	EN	64 170		64 170	67 299	70 663	74 196
16 LAERSKOOLO OOSTERKRUIN	160986	Primary School	EN	105 400		105 400	110 446	115 968	121 767
17 LAERSKOOLO WESTWOOD	161000	Primary School	EN	78 275		78 275	82 110	86 216	90 526
18 PRIMROSE HILL PRIMARY SCHOOL	161331	Primary School	EN	124 930		124 930	131 054	137 607	144 487
19 PRIMROSE PRIMARY SCHOOL	161349	Primary School	EN	393 304		393 304	413 220	433 881	455 575
20 SUMMERFELDS PRIMARY SCHOOL	161505	Primary School	EN	114 855		114 855	120 428	126 449	132 772
21 SUNNYRIDGE PRIMARY SCHOOL	161513	Primary School	EN	157 480		157 480	165 186	173 445	182 118
22 WIT DEEP PRIMARY SCHOOL	161638	Primary School	EN	99 355		99 355	104 167	109 375	114 844
23 WYCHWOOD PRIMARY SCHOOL	161679	Primary School	EN	263 290		263 290	276 450	290 273	304 766
24 HOERSKOOLO PRIMROSE	162339	Secondary School	EN	135 935		135 935	142 485	149 609	157 060
25 BAPSFOONTEIN PRIMARY FARM SCHOOL	211268	Primary School	EN	25 854		25 854	27 115	28 471	29 895
26 BEKEKAYO PRIMARY FARM SCHOOL	211276	Intermediate School	EN	57 381		57 381	60 331	63 348	66 515
27 ASTON MANOR PRIMARY SCHOOL	260018	Primary School	EN	359 752		359 752	377 815	396 706	416 541
28 BIRCH ACRES PRIMARY SCHOOL	260026	Primary School	EN	126 325		126 325	132 503	138 128	144 085
29 BONAERO PARK PRIMARY SCHOOL	260059	Primary School	EN	125 860		125 860	132 020	138 621	145 552
30 CRESSLAWN PRIMARY SCHOOL	260083	Primary School	EN	128 185		128 185	134 435	141 157	148 215
31 EDLEEN PRIMARY SCHOOL	260091	Primary School	EN	142 445		142 445	149 408	156 878	164 722
32 HOERSKOOLO BIRCHLEIGH	260109	Secondary School	EN	115 320		115 320	120 911	126 957	133 304
33 HOERSKOOLO JEUGLAND	260117	Secondary School	EN	212 970		212 970	223 307	234 472	246 196
34 HOERSKOOLO KEMPTON PARK	260125	Secondary School	EN	261 640		261 640	274 344	288 061	302 464
35 RHODESFIELD TECHNICAL HIGH SCHOOL	260133	Secondary School	EN	546 152		546 152	573 755	602 443	632 565
36 KEMPTON PARK PRIMARY SCHOOL	260166	Primary School	EN	116 405		116 405	122 038	128 140	134 547
37 LAERSKOOLO BIRCHLEIGH	260323	Primary School	EN	108 500		108 500	113 827	119 518	125 484
38 LAERSKOOLO BREDELL	260331	Primary School	EN	153 314		153 314	161 020	168 071	177 525
39 CHLOOROP PRIMARY SCHOOL	260349	Primary School	EN	353 694		353 694	371 510	390 086	409 590
40 LAERSKOOLO EDLEEN	260356	Primary School	EN	93 775		93 775	98 371	103 290	108 454
41 LAERSKOOLO IMPALA	260364	Primary School	EN	383 518		383 518	403 035	423 187	444 346
42 LAERSKOOLO JEUGPARK PRIMARY	260372	Primary School	EN	127 875		127 875	134 113	140 819	147 860
43 LAERSKOOLO KEMPTON PARK	260380	Primary School	EN	210 632		210 632	221 160	232 218	243 829
44 LAERSKOOLO KREFT	260398	Primary School	EN	89 125		89 125	93 380	98 049	102 951
45 LAERSKOOLO KRUNSIG	260406	Primary School	EN	132 060		132 060	138 460	145 383	152 652
46 LAERSKOOLO MOOFONTEIN PRIMARY	260414	Primary School	EN	163 060		163 060	170 982	179 531	188 508
47 LAERSKOOLO NOBEL	260422	Primary School	EN	392 838		392 838	412 735	433 372	455 040
48 LAERSKOOLO VAN RIEBEEKPARK	260430	Combined School	EN	158 100		158 100	165 830	174 122	182 828
49 NORKEM PARK HIGH SCHOOL	260471	Secondary School	EN	221 787		221 787	231 840	243 432	255 604
50 NORKEM PARK PRIMARY SCHOOL	260497	Primary School	EN	153 295		153 295	160 678	168 712	177 147
51 SIR PIERRE VAN RYNEVELD HIGH SCHOOL	260562	Secondary School	EN	238 537		238 537	240 915	252 951	265 609
52 BOTTELONG SECONDARY SCHOOL	260620	Secondary School	EN	699 932		699 932	735 745	772 532	811 159

PUBLIC ORDINARY SCHOOLS

Name of Schools	EMIS number	Primary / Secondary / Combined	District	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
							R		
							2008/09	2009/10	2010/11
				412 410		412 410	433 105	454 760	477 488
53 BOJELONG PRIMARY SCHOOL	260638	Primary School	EN	809 442		809 442	850 890	893 225	937 866
54 BOKOMOSO SECONDARY SCHOOL	260646	Secondary School	EN	307 930		410 750	433 332	453 332	475 999
55 ECALENI PRIMARY SCHOOL	260703	Primary School	EN	550 788	102 820	724 700	772 298	810 914	851 460
56 EMANGWENI PRIMARY SCHOOL	260729	Primary School	EN	720 750	183 912	720 750	757 773	795 662	835 445
57 ENDULWENI PRIMARY SCHOOL	260745	Primary School	EN	808 044		808 044	849 235	891 697	936 282
58 ENTSHONALANGA PRIMARY SCHOOL	260752	Primary School	EN	557 179		557 179	585 940	614 922	645 668
59 GAHLANSO PRIMARY SCHOOL	260828	Primary School	EN	1 074 650		1 074 650	1 130 140	1 186 647	1 246 979
60 KUSASA COMPREHENSIVE SCHOOL	260836	Secondary School	EN	42 625		42 625	44 385	46 604	48 934
61 IMPANGELA FARM SCHOOL	260844	Primary School	EN	747 464		747 464	785 700	824 985	866 234
62 INQANTZIVULE SECONDARY	260877	Secondary School	EN	873 133		873 133	918 118	964 024	1 012 225
63 PHOMOLONG PRIMARY	260885	Primary School	EN	593 201	198 074	791 275	832 017	873 618	917 299
64 INXWENI PRIMARY SCHOOL	260893	Primary School	EN	312 532		312 532	328 524	344 551	362 198
65 IPONTSE PRIMARY SCHOOL	260901	Primary School	EN	554 855	185 270	740 125	777 948	816 845	857 688
66 ISEKLO PRIMARY SCHOOL	260919	Primary School	EN	628 642		628 642	660 660	693 693	728 378
67 ISIZIBA PRIMARY SCHOOL	260943	Primary School	EN	871 420		871 420	915 680	961 464	1 009 537
68 JIVANA SECONDARY SCHOOL	260976	Secondary School	EN	294 677	129 235	423 912	433 742	453 429	475 429
69 KHATLAMPING PRIMARY SCHOOL	260984	Primary School	EN	313 752		313 752	329 955	346 453	363 775
70 KHULA SIZWE PRIMARY SCHOOL	260992	Primary School	EN	210 124		210 124	220 641	231 673	243 257
71 MARHULANA PRIMARY SCHOOL	261032	Primary School	EN	371 402		371 402	389 940	409 437	429 909
72 MASHENONG PRIMARY SCHOOL	261040	Primary School	EN	917 554		917 554	964 180	1 012 389	1 063 008
73 MASIQHAKAZE SECONDARY	261057	Secondary School	EN	675 956		675 956	710 341	745 858	783 151
74 MASISEBENZE COMPREHENSIVE SCHOOL	261065	Secondary School	EN	158 100		158 100	166 242	174 554	183 282
75 MEHLARENG COMBINED FARM SCHOOL	261073	Intermediate School	EN	411 944		411 944	432 620	454 251	476 964
76 MODUPO PRIMARY SCHOOL	261089	Primary School	EN	418 934		418 934	439 895	461 890	484 984
77 MORITING PRIMARY	261115	Primary School	EN	381 717	127 458	509 175	535 041	561 793	589 883
78 MVELAPHANDA PRIMARY SCHOOL	261123	Primary School	EN	481 844		481 844	506 340	531 657	558 240
79 NYIKO PRIMARY SCHOOL	261131	Primary School	EN	458 078		458 078	481 120	505 176	530 435
80 PHUTHUMANI PRIMARY SCHOOL	261149	Primary School	EN	133 447		133 447	140 039	147 041	154 353
81 SAFFOLA PRIMARY SCHOOL	261164	Primary School	EN	352 762		352 762	370 540	389 067	408 520
82 SEDIBENG PRIMARY SCHOOL	261180	Primary School	EN	446 894		446 894	469 480	492 954	517 602
83 SEOTLOANA PRIMARY SCHOOL	261198	Primary School	EN	439 425	109 998	439 425	461 604	484 684	508 918
84 SHUKUMANI PRIMARY SCHOOL	261206	Primary School	EN	517 260		517 260	543 665	570 869	599 413
85 SIPHWE PRIMARY SCHOOL	261214	Primary School	EN	632 128	211 072	843 200	886 086	930 390	976 910
86 SIZWE SECONDARY SCHOOL	261222	Secondary School	EN	943 650		943 650	991 825	1 041 416	1 093 487
87 TEMBISA SECONDARY SCHOOL	261305	Secondary School	EN	447 826		447 826	470 450	493 973	518 671
88 THUTHUKA PRIMARY SCHOOL	261347	Primary School	EN	948 310		948 310	996 675	1 046 509	1 098 834
89 THUTO-KE-MATLA COMPREHENSIVE SCHOOL	261352	Secondary School	EN	640 750		640 750	673 180	706 839	742 181
90 TLAMATLAMA PRIMARY SCHOOL	261370	Primary School	EN	431 102		431 102	453 145	475 802	499 592
91 TLHAKANANG PRIMARY SCHOOL	261388	Primary School	EN	474 386		474 386	498 580	523 509	549 684
92 TSHEPISA PRIMARY SCHOOL	261396	Primary School	EN	33 751		33 751	35 145	36 902	38 747
93 UKUKHULA PRIMARY FARM SCHOOL	261404	Primary School	EN	493 028		493 028	517 980	543 879	571 073
94 UMTHAMBEKA PRIMARY SCHOOL	261438	Primary School	EN	341 578		341 578	368 900	376 845	395 687
95 WELOMLAMBO PRIMARY SCHOOL	261446	Primary School	EN	1 477 483	493 342	1 970 825	2 072 376	2 175 995	2 284 795
96 ZITIKENI SECONDARY SCHOOL	261479	Secondary School	EN	1 365 700		1 365 700	1 456 635	1 529 467	1 605 940
97 REAGILE PRIMARY SCHOOL	261694	Primary School	EN	543 822		543 822	571 330	599 897	629 891
98 ACTONVILLE PRIMARY SCHOOL	310045	Primary School	EN	479 514		479 514	503 915	529 111	555 566
99 BENONI PRIMARY SCHOOL	310052	Primary School	EN	602 072		602 072	632 440	664 062	697 265
100 LIVERPOOL SECONDARY SCHOOL	310080	Secondary School	EN	500 484		500 484	525 740	552 027	579 628
101 PIONEER PRIMARY SCHOOL	310078	Primary School	EN	360 684		360 684	378 765	397 724	417 610
102 RYNSOORD PRIMARY SCHOOL	310086	Primary School	EN	437 574		437 574	459 780	482 769	506 907
103 WILLIAM HILLS SECONDARY	310094	Secondary School	EN	130 820		130 820	137 172	144 031	151 232
104 ARBOR PRIMARY SCHOOL	310128	Primary School	EN	237 150		237 150	248 745	261 182	274 241
105 BENONI HIGH SCHOOL	310151	Secondary School	EN	276 338		276 338	290 030	304 532	319 758
106 BENONI JUNIOR SCHOOL	310177	Primary School	EN						

PUBLIC ORDINARY SCHOOLS

Name of Schools	EMS number	Primary / Secondary / Combined	District	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates				
				R				R			
				2008/09				2009/10	2010/11	2011/12	
107 BENONI WEST PRIMARY SCHOOL	310193	Primary School	EN	344 374		344 374	361 810	379 901	398 896		
108 CRYSTAL PARK PRIMARY SCHOOL	310250	Primary School	EN	120 125		120 125	125 902	132 197	138 807		
109 FARMERIE PRIMARY SCHOOL	310268	Primary School	EN	106 175		106 175	111 251	116 814	122 654		
110 GEKOMBERDE SKOOL NOORDERLIG	310284	Combined School	EN	504 308		504 308	508 956	534 404	561 124		
111 HOERSKOOLO BRANDWAG	310318	Secondary School	EN	159 964		159 964	161 954	169 631	178 113		
112 HOERSKOOLO HANS MOORE	310326	Secondary School	EN	132 215		132 215	138 621	145 552	152 830		
113 LAERSKOOLO BRENTWOODPARK	310466	Primary School	EN	79 050		79 050	82 915	87 061	91 414		
114 LAERSKOOLO NORTHEAD	310524	Primary School	EN	89 435		89 435	93 702	98 387	103 306		
115 LAERSKOOLO PUTFONTEIN	310540	Primary School	EN	503 146		503 146	528 770	555 209	582 969		
116 LAERSKOOLO RYNFIELD	310557	Primary School	EN	334 122		334 122	351 140	368 697	387 132		
117 LAERSKOOLO VERKEMER	310555	Primary School	EN	328 643		328 643	331 544	348 121	365 527		
118 RYNFIELD PRIMARY SCHOOL	310714	Primary School	EN	153 140		153 140	160 517	168 543	176 970		
119 TOM NEWBY SCHOOL	310813	Primary School	EN	156 240		156 240	163 898	172 053	180 698		
120 WILLOWMOORE HIGH SCHOOL	310847	Secondary School	EN	507 102		507 102	511 895	537 490	564 365		
121 WORDSWORTH HIGH SCHOOL	310854	Secondary School	EN	145 855		145 855	152 950	160 598	168 627		
122 LEFHE MAMKEU SECONDARY	310870	Secondary School	EN	817 467		817 467	859 705	902 690	947 825		
123 BHEKIMFUNDU PRIMARY SCHOOL	310920	Primary School	EN	445 046		445 046	458 804	485 002	512 752		
124 DAVEYTON INTERMEDIATE SCHOOL	310987	Intermediate School	EN	695 457		695 457	723 218	751 675	780 179		
125 DINOTO TECHNICAL SECONDARY	310985	Secondary School	EN	566 475		566 475	595 320	625 086	656 340		
126 ETWATWA SECONDARY SCHOOL	311050	Secondary School	EN	908 684		908 684	955 295	1 003 060	1 053 213		
127 HULWAZI SECONDARY SCHOOL	311100	Secondary School	EN	1 023 141		1 023 141	1 075 690	1 129 475	1 185 948		
128 ISAAC MAKAU PRIMARY SCHOOL	311126	Primary School	EN	253 897		253 897	265 887	278 681	292 365		
129 KGOHALONG PRIMARY SCHOOL	311183	Primary School	EN	243 439		243 439	255 915	268 711	282 146		
130 KLIZIMISELA PRIMARY SCHOOL	311209	Primary School	EN	573 447		573 447	603 772	643 961	686 159		
131 LESIBA SECONDARY SCHOOL	311258	Secondary School	EN	761 910		761 910	800 735	840 772	882 810		
132 MABUYA SECONDARY SCHOOL	311290	Secondary School	EN	987 700		987 700	1 038 765	1 090 724	1 145 260		
133 MAGALELAGASE PRIMARY SCHOOL	311316	Primary School	EN	410 767		410 767	431 970	453 559	476 247		
134 INQUBELA PRIMARY SCHOOL	311415	Primary School	EN	440 979		440 979	468 225	496 070	524 524		
135 SIBONELI PRIMARY SCHOOL	311498	Intermediate School	EN	407 862		407 862	427 163	456 771	486 810		
136 SIPHETHU PRIMARY SCHOOL	311506	Primary School	EN	615 279		615 279	642 883	676 817	711 108		
137 SOLOMON MOTLANA PRIMARY	311522	Primary School	EN	285 271		285 271	299 465	314 438	330 410		
138 SOZIMWE PRIMARY SCHOOL	311530	Intermediate School	EN	302 701		302 701	318 230	334 142	350 849		
139 UNINYEZANE PRIMARY SCHOOL	311605	Primary School	EN	256 773		256 773	270 038	283 540	297 717		
140 UNITY SECONDARY SCHOOL	311613	Secondary School	EN	531 711		531 711	558 914	586 860	616 203		
141 KINGSWAY INTERMEDIATE SCHOOL	311662	Primary School	EN	877 300		877 300	916 000	954 800	993 600		
142 PETIT HIGH SCHOOL	312075	Secondary School	EN	835 416		835 416	874 534	915 711	956 886		
143 SAZAKHELA PRIMARY SCHOOL	312083	Primary School	EN	1 998 640		1 998 640	2 101 770	2 206 859	2 317 201		
144 PHOMOLONG SECONDARY SCHOOL	400138	Secondary School	EN	24 000		24 000					
145 WINNIE MANDELA PRIMARY SCHOOL	400236	Primary School	EN				36 000	37 800	39 690		
146 ETWATWA EXTENSION 15 SECONDARY SCHOOL	400249	Secondary School	EN	24 000			36 000	37 800	39 690		
147 ETWATWA EXTENSION 31 SECONDARY SCHOOL	400216	Secondary School	EN				36 000	37 800	39 690		
148 DROMMEDARIS PRIMER	160010	Primary School	ES	630 032		630 032	662 025	695 126	728 883		
149 EKURHULENI PRIMARY SCHOOL	160028	Primary School	ES	1 040 925		1 040 925	1 084 232	1 149 007	1 206 457		
150 GOEDE HOOP PRIMER	160036	Primary School	ES	665 448		665 448	699 370	734 339	771 055		
151 LAKESIDE PRIMER	160044	Primary School	ES	338 134		338 134	355 170	372 929	391 575		
152 OOSRAND SEKONDER	160051	Secondary School	ES	719 038		719 038	755 630	793 412	833 062		
153 REIGER PARK NR 2 SEKONDER	160069	Secondary School	ES	950 925		950 925	999 873	1 049 867	1 102 360		
154 REIGER PARK PRIMER	160077	Primary School	ES	576 442		576 442	605 765	636 053	667 856		
155 VILLA LIZA PRIMARY SCHOOL	160093	Intermediate School	ES	466 457		466 457	490 025	514 526	540 252		
156 AFRIKAANSE HOERSKOOLO GERMINSTON	160119	Secondary School	ES	124 295		124 295	128 453	133 726	138 312		
157 BOKSBURG HIGH SCHOOL	160234	Secondary School	ES	719 970		719 970	756 600	794 430	834 152		
158 COLIN MANN PRIMARY SCHOOL	160275	Primary School	ES	127 100		127 100	133 308	139 973	146 972		
159 DINWIDDIE HIGH SCHOOL	160317	Secondary School	ES	176 080		176 080	184 667	193 900	203 595		
160 DINWIDDIE PRIMARY SCHOOL	160325	Primary School	ES	115 630		115 630	121 233	127 295	133 659		

PUBLIC ORDINARY SCHOOLS

Name of Schools	EMIS number	Primary / Secondary / Combined	District	Main appropriation		Adjusted appropriation	Revised estimate	Medium-term estimates			
				R				R			
				2008/09				2009/10	2010/11	2011/12	
161 FREEMAY PARK PRIMARY SCHOOL	160440	Primary School	ES	143 685			143 685	150 696	158 231	166 142	
162 GERMISTON HIGH SCHOOL	160457	Secondary School	ES	169 105			169 105	177 261	186 124	195 430	
163 GERMISTON SOUTH PRIMARY SCHOOL	160473	Primary School	ES	306 162			306 162	321 555	337 633	354 514	
164 HOERSKOOI ELSBARK	160549	Secondary School	ES	116 095			116 095	121 716	127 802	134 192	
165 HOERSKOOI DR E G JANSEN	160564	Secondary School	ES	213 435			213 435	223 790	234 990	246 728	
166 HOERSKOOI ELSBURG	160580	Secondary School	ES	78 740			78 740	82 593	86 723	91 059	
167 HOERSKOOI OOSTERLIG	160606	Secondary School	ES	135 470			135 470	142 002	149 102	156 557	
168 HOERSKOOI VOORTREKKER	160614	Secondary School	ES	409 614			409 614	430 195	451 705	474 290	
169 LAERSKOOI BIANBREKER	160661	Primary School	ES	110 205			110 205	115 598	121 378	127 447	
170 LAERSKOOI CONCORDIA	160679	Primary School	ES	160 115			160 115	167 923	176 319	185 135	
171 LAERSKOOI DELVILLE	160687	Primary School	ES	136 710			136 710	143 290	150 455	157 977	
172 LAERSKOOI ELANDIA	160693	Primary School	ES	79 670			79 670	83 559	87 737	92 124	
173 LAERSKOOI ELSBURG	160611	Primary School	ES	110 360			110 360	115 759	121 547	127 624	
174 LAERSKOOI ELSBARK	160629	Primary School	ES	124 000			124 000	130 088	136 592	143 422	
175 LAERSKOOI GERMISTON PRIMARY	160637	Primary School	ES	389 576			389 576	409 340	429 807	451 297	
176 LAERSKOOI HENRI BASSON	160645	Primary School	ES	378 392			378 392	397 700	417 565	438 464	
177 LAERSKOOI LEONDALE PARALLEL MEDIUM	160680	Primary School	ES	188 015			188 015	197 225	207 066	217 441	
178 LAERSKOOI VAN DYK	160694	Primary School	ES	130 045			130 045	136 387	143 185	150 345	
179 LAERSKOOI WITFIELD	161018	Primary School	ES	92 878			92 878	93 706	98 392	103 311	
180 ALSTON PRIMARY SCHOOL	161026	Primary School	ES	146 320			146 320	153 433	161 105	169 160	
181 MARTIN PRIMARY SCHOOL	161059	Primary School	ES	130 665			130 665	137 011	143 862	151 055	
182 PARKOENE PRIMARY SCHOOL	161083	Primary School	ES	351 830			351 830	369 570	388 049	407 451	
183 PARKRAND PRIMARY SCHOOL	161091	Primary School	ES	128 495			128 495	134 757	141 495	148 570	
184 GALWAY PRIMARY SCHOOL	161190	Primary School	ES	253 504			253 504	266 265	279 578	293 557	
185 SUNWARD PARK HIGH SCHOOL	161621	Secondary School	ES	198 555			198 555	208 173	218 582	229 511	
186 BOPANG-KGOTSO PRIMARY SCHOOL	161695	Primary School	ES	425 888			425 888	447 465	469 829	493 320	
187 ERASMUS MONARENG SECONDARY SCHOOL	161752	Secondary School	ES	704 126			704 126	740 110	777 116	815 971	
188 FORTUNE KUNENE PRIMARY SCHOOL	161778	Primary School	ES	560 598			560 598	589 275	618 739	649 676	
189 GRACELAND EDUCATION CENTRE	161794	Combined School	ES	1 140 025			1 140 025	1 198 395	1 258 315	1 321 230	
190 ILLINGE SECONDARY SCHOOL	161802	Secondary School	ES	548 481			548 481	576 813	605 854	635 936	
191 JONGMEFUNDU PRIMARY SCHOOL	161836	Primary School	ES	203 880			203 880	214 142	224 849	236 082	
192 KHAYELILE PRIMARY SCHOOL	161869	Primary School	ES	460 408			460 408	480 545	507 722	533 108	
193 KUTLOANONG PRIMARY SCHOOL	161877	Primary School	ES	300 127	131 625		431 752	420 657	441 690	463 774	
194 LETHULWAZI COMPREHENSIVE SCHOOL	161893	Secondary School	ES	28 374			28 374	28 639	30 071	31 575	
195 MASITHWALISANE SECONDARY SCHOOL	161901	Secondary School	ES	716 242			716 242	752 720	790 356	829 874	
196 MTHIMKHULU PRIMARY SCHOOL	161919	Primary School	ES	408 682			408 682	429 225	450 686	473 221	
197 NAGENG PRIMARY SCHOOL	161927	Primary School	ES	24 000			24 000	36 000	37 800	39 690	
198 NOLELENHLE PRIMARY SCHOOL	161935	Primary School	ES	219 649			219 649	261 082	295 136	309 893	
199 NEW COMET PRIMARY MINE SCHOOL	161950	Primary School	ES	476 625			476 625	501 147	526 204	552 515	
200 POLOKONG PRIMARY SCHOOL	161968	Primary School	ES	400 890	133 860		534 750	561 672	589 756	619 243	
201 REBONTSHENG PRIMARY SCHOOL	161976	Primary School	ES	455 748			455 748	478 695	502 630	527 761	
202 RONDEBULT SECONDARY SCHOOL	162016	Secondary School	ES	492 249			492 249	517 440	543 312	570 478	
203 THABANG PRIMARY SCHOOL	162057	Primary School	ES	616 984			616 984	648 445	680 867	714 911	
204 THEMBAKAZI PRIMARY SCHOOL	162065	Primary School	ES	262 824			262 824	275 965	289 763	304 251	
205 THUTO-LESEDI SECONDARY SCHOOL	162073	Secondary School	ES	917 088			917 088	963 895	1 011 880	1 062 474	
206 ZIMELE PRIMARY SCHOOL	162107	Primary School	ES	359 752			359 752	377 815	396 706	416 541	
207 PHINEAS XULU SECONDARY SCHOOL	162156	Secondary School	ES	729 756			729 756	766 765	805 124	845 380	
208 THULASIZWE PRIMARY SCHOOL	162263	Primary School	ES	341 779	149 892		491 671	479 051	503 004	528 154	
209 MAMPUDI PRIMARY SCHOOL	162271	Primary School	ES	674 302			674 302	708 585	744 014	781 215	
210 DAWN PARK PRIMARY SCHOOL	162289	Primary School	ES	541 492			541 492	568 906	597 350	627 218	
211 WINDMILL PARK PRIMARY SCHOOL	162305	Primary School	ES	674 506			674 506	708 845	744 287	781 501	
212 PHUMULA PRIMARY	162347	Primary School	ES	1 028 370	343 380		1 371 750	36 000	37 800	39 690	
213 EDENPARK PRIMER	340018	Primary School	ES	370 917			370 917				
214 EDENPARK SEKONDER	340026	Secondary School	ES	362 362			362 362	380 846	399 889	419 883	

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				R		R			R		
				2008/09		2009/10			2011/12		
215 OPELWEG PRIMER	340034	Primary School	ES	347 287		347 287		347 287			
216 PALMRIDGE SECONDARY SCHOOL	340067	Combined School	ES	1 344 625		1 344 625		1 413 884		1 484 557	1 558 785
217 ALBERTON HIGH SCHOOL	340083	Secondary School	ES	172 050		172 050		180 481		189 505	198 980
218 ALBERTON PRIMARY SCHOOL	340109	Primary School	ES	152 675		152 675		160 034		168 036	176 437
219 ALBERVIEW PRIMARY SCHOOL	340117	Primary School	ES	150 195		150 195		157 458		165 331	173 597
220 BRACKEN HIGH SCHOOL	340125	Secondary School	ES	190 030		190 030		199 318		209 284	219 748
221 BRACKENHURST PRIMARY SCHOOL	340133	Primary School	ES	178 085		178 085		186 760		196 086	205 903
222 GLENVIEW PRIMARY SCHOOL	340141	Primary School	ES	144 305		144 305		151 340		158 907	166 852
223 HOERSKOOLO ALBERTON	340182	Secondary School	ES	156 085		156 085		163 737		171 924	180 520
224 HOERSKOOLO DINAMIKHA	340190	Secondary School	ES	151 900		151 900		159 229		167 190	175 560
225 KENTON PRIMARY SCHOOL	340224	Primary School	ES	128 945		128 945		133 147		139 804	146 795
226 LAERSKOOLO GENERAL ALBERTS	340273	Primary School	ES	125 395		125 395		131 537		138 114	145 020
227 LAERSKOOLO ORION	340281	Primary School	ES	144 925		144 925		151 984		159 983	167 562
228 LAERSKOOLO PRESIDENT STEYN	340299	Primary School	ES	170 655		170 655		179 032		187 984	197 383
229 LAERSKOOLO RANDHART	340307	Primary School	ES	146 320		146 320		153 433		161 105	169 180
230 PARKLANDS HIGH SCHOOL	340331	Secondary School	ES	143 841		143 841		145 171		152 430	160 051
231 ABRAM HLOPIE PRIMARY SCHOOL	340380	Primary School	ES	575 421		575 421		604 732		634 969	666 717
232 AMANYANG PRIMARY SCHOOL	340398	Primary School	ES	208 251		208 251		216 691		229 626	241 107
233 ALAFANG SECONDARY SCHOOL	340406	Secondary School	ES	965 041		1 287 275		1 353 339		1 421 006	1 482 056
234 BUHLERBUIZLE SECONDARY	340463	Secondary School	ES	643 463		925 663		902 412		947 532	994 909
235 CATHULA PRIMARY SCHOOL	340471	Primary School	ES	497 487		715 667		697 490		732 365	768 983
236 CHIVIRIKANI PRIMARY SCHOOL	340497	Primary School	ES	726 960		726 960		763 875		802 069	842 172
237 DE BRUYN PRIMARY SCHOOL	340521	Primary School	ES	409 024		136 576		545 600		602 466	632 586
238 DUKATHOLE PRIMARY SCHOOL	340547	Primary School	ES	327 684		109 416		437 100		459 183	482 142
239 EKETSANG SECONDARY SCHOOL	340562	Secondary School	ES	421 497		421 497		442 907		465 052	488 305
240 ENCOCHOYINI PRIMARY SCHOOL	340570	Primary School	ES	647 505		647 505		680 729		714 765	750 503
241 FUMANA SECONDARY SCHOOL	340604	Secondary School	ES	24 000		24 000		36 000		37 800	39 600
242 HLEZIPHI PRIMARY SCHOOL	340646	Primary School	ES	216 056		216 056		228 815		238 156	250 064
243 IGAGASI PRIMARY SCHOOL	340661	Primary School	ES	351 560		351 560		369 468		387 942	407 339
244 INTOKOZO PRIMARY SCHOOL	340679	Primary School	ES	289 617		127 016		416 633		426 361	447 679
245 IZIBUKO PRIMARY SCHOOL	340695	Primary School	ES	525 224		736 791		700 600		733 631	812 312
246 KABELO PRIMARY SCHOOL	340703	Primary School	ES	351 900		154 331		506 231		518 332	544 249
247 KATLEHONG SECONDARY SCHOOL	340711	Secondary School	ES	567 556				567 556		596 675	626 509
248 KETISO PRIMARY SCHOOL	340729	Primary School	ES	377 069		125 906		502 975		528 585	555 014
249 KGOLOMOTI PRIMARY SCHOOL	340737	Primary School	ES	296 310		98 940		395 250		436 365	459 205
250 KHELEKILE PRIMARY SCHOOL	340760	Primary School	ES	562 989		187 986		750 975		789 246	828 708
251 KUMALO PRIMARY SCHOOL	340794	Primary School	ES	460 152		153 648		613 800		677 033	710 884
252 KWADUKATHOLE COMPREHENSIVE SCHOOL	340802	Secondary School	ES	300 980		300 980		316 176		331 965	348 584
253 LANDULUWAZI COMPREHENSIVE SCHOOL	340810	Secondary School	ES	689 786		302 516		992 302		1 015 659	1 066 442
254 LERATADIMA PRIMARY SCHOOL	340836	Primary School	ES	458 560		201 108		659 668		675 024	708 776
255 LETHUKUTHULA SECONDARY	340844	Secondary School	ES	1 165 486		389 164		1 554 650		36 000	39 600
256 LUNGISANI PRIMARY SCHOOL	340869	Primary School	ES	713 912				713 912		750 295	827 200
257 MATJIBULO PRIMARY SCHOOL	340877	Primary School	ES	664 664		221 936		886 600		932 085	978 689
258 MAPHANZELA PRIMARY SCHOOL	340885	Primary School	ES	370 974		162 696		533 670		520 144	546 151
259 MATSISO PRIMARY SCHOOL	340893	Primary School	ES	468 867		156 558		625 425		657 705	690 590
260 MOSOENG PRIMARY SCHOOL	340901	Primary School	ES	572 866		191 284		764 150		802 365	843 113
261 MOAUNG PRIMARY SCHOOL	340919	Primary School	ES	285 335		125 138		410 473		420 116	441 122
262 MOHLOI PRIMARY SCHOOL	340927	Primary School	ES	217 213		95 262		312 474		304 408	319 629
263 MONIE PRIMARY SCHOOL	340943	Primary School	ES	564 831		247 715		812 545		792 111	831 716
264 MONTIC PRIMARY FACTORY	340950	Primary School	ES	402 225		402 225		422 868		444 011	466 212
265 MORUANEENG PRIMARY SCHOOL	340968	Primary School	ES	297 402		130 430		427 832		416 872	459 601
266 MPUTSWEN SECONDARY SCHOOL	340984	Secondary School	ES	736 127				736 127		773 755	812 485
267 MPUTSWEN SECONDARY SCHOOL	340992	Secondary School	ES	941 801		314 474		1 256 275		1 321 059	1 456 468
268 MUTHINGATI PRIMARY SCHOOL	341008	Intermediate School	ES	138 191		60 606		198 796		193 567	203 245

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				R		R			R			
				2008/09		2008/09			2009/10	2010/11	2011/12	
269 NOKULUNGA PRIMARY SCHOOL	341024	Primary School	ES	411 929	137 546	549 475	577 812	606 703	577 812	606 703	637 038	
270 NQUBELA PRIMARY SCHOOL	341032	Primary School	ES	390 480	78 232	468 723	547 711	575 086	547 711	575 086	603 851	
271 THUTOPELE SECONDARY SCHOOL	341040	Secondary School	ES	356 700		356 700	374 954	393 701	374 954	393 701	413 386	
272 INTLHUKO PRIMARY SCHOOL	341057	Primary School	ES	319 980	140 332	460 312	448 773	471 211	448 773	471 211	494 772	
273 PHEASANT FOLLY PRIMARY FARM	341073	Primary School	ES	24 000		24 000	36 000	37 800	36 000	37 800	39 690	
274 PHUMELELA PRIMARY SCHOOL	341081	Primary School	ES	229 280	100 554	329 834	321 170	337 228	321 170	337 228	354 060	
275 PHUMLANI SECONDARY SCHOOL	341089	Secondary School	ES	24 000		24 000	36 000	37 800	36 000	37 800	39 690	
276 MAGAGULA PRIMARY SCHOOL	341107	Primary School	ES	253 619		253 619	266 310	279 526	266 310	279 526	293 607	
277 REAHLE PRIMARY SCHOOL	341156	Primary School	ES	24 000		24 000	36 000	37 800	36 000	37 800	39 690	
278 MANZINI PRIMARY SCHOOL	341164	Primary School	ES	651 301	217 474	868 775	913 524	959 200	913 524	959 200	1 007 160	
279 SAMSON PRIMARY SCHOOL	341206	Primary School	ES	291 662	97 388	389 050	409 149	429 606	389 050	409 149	451 087	
280 SEGUTLONG PRIMARY SCHOOL	341222	Primary School	ES	249 133	109 261	358 394	349 286	366 750	349 286	366 750	385 088	
281 SETSING PRIMARY SCHOOL	341230	Primary School	ES	309 964	62 099	372 063	434 529	456 256	434 529	456 256	479 068	
282 SIABULILE SECONDARY SCHOOL	341255	Secondary School	ES	89 528		89 528	94 109	98 815	94 109	98 815	103 756	
283 SIMUNYE PRIMARY SCHOOL	341263	Primary School	ES	206 749	41 421	248 170	269 834	304 326	269 834	304 326	319 542	
284 SONQOBA PRIMARY SCHOOL	341297	Primary School	ES	438 357		438 357	460 779	483 818	460 779	483 818	508 009	
285 THABOTONA PRIMARY FARM SCHOOL	341321	Primary School	ES	686 650		686 650	721 458	757 531	721 458	757 531	795 407	
286 THABO NTSAKO PRIMARY SCHOOL	341339	Primary School	ES	309 324	52 817	362 141	433 908	455 603	433 908	455 603	478 383	
287 THOKO THABA SECONDARY	341347	Secondary School	ES	680 444		680 444	715 443	751 215	715 443	751 215	788 776	
288 THOKOZA PRIMARY SCHOOL	341354	Primary School	ES	154 662	30 986	185 648	216 599	227 429	216 599	227 429	238 800	
289 THULISA PRIMARY SCHOOL	341362	Primary School	ES	269 375		269 375	282 934	297 081	282 934	297 081	311 935	
290 TIBETSONG SECONDARY SCHOOL	341370	Secondary School	ES	534 857	234 569	769 426	749 937	787 434	749 937	787 434	826 806	
291 TSHABALALA PRIMARY SCHOOL	341404	Primary School	ES	273 070	91 180	364 250	382 518	401 644	382 518	401 644	421 726	
292 TSHWARAGANO PRIMARY SCHOOL	341412	Primary School	ES	280 274	122 918	403 193	393 082	412 736	403 193	412 736	433 372	
293 UKHANYISO PRIMARY SCHOOL	341438	Primary School	ES	541 492		541 492	569 305	597 770	569 305	597 770	627 659	
294 UMKHATHIWE PRIMARY SCHOOL	341446	Primary School	ES	377 981	165 769	543 750	529 876	556 370	529 876	556 370	584 189	
295 UMTHOLO PRIMARY SCHOOL	341453	Primary School	ES	24 000		24 000	36 000	37 800	36 000	37 800	39 690	
296 UMZAMO PRIMARY SCHOOL	341461	Primary School	ES	368 249	161 501	529 751	516 359	542 177	516 359	542 177	569 286	
297 VUMBENI PRIMARY SCHOOL	341503	Primary School	ES	24 000		24 000	36 000	37 800	36 000	37 800	39 690	
298 WINDLE SECONDARY SCHOOL	341511	Secondary School	ES	24 000		24 000	36 000	37 800	36 000	37 800	39 690	
299 ZONKIZWE PRIMARY SCHOOL KATLEHONG	341537	Primary School	ES	982 421		982 421	1 032 718	1 084 354	1 032 718	1 084 354	1 138 571	
300 KATLEHONG TECHNICAL SECONDARY SCHOOL	341594	Secondary School	ES	639 100		639 100	645 235	677 497	645 235	677 497	711 372	
301 THEMBALETHU PRIMARY SCHOOL	341883	Primary School	ES	635 033	212 042	847 075	890 121	934 627	890 121	934 627	981 358	
302 TAMAHO PRIMARY SCHOOL	342014	Primary School	ES	575 438		575 438	604 568	635 216	604 568	635 216	666 977	
303 HOERSKOOl MARAIS VILJOEN	342022	Secondary School	ES	231 880		231 880	243 110	255 266	243 110	255 266	268 029	
304 GREENFELDS PRIMARY SCHOOL	342064	Primary School	ES	24 000		24 000	36 000	37 800	36 000	37 800	39 690	
305 REALEBOHA PRIMARY SCHOOL	342080	Primary School	ES	24 000		24 000	36 000	37 800	36 000	37 800	39 690	
306 GLENBRACK JUNIOR SECONDARY (UNREGISTERED)	400109	Secondary School	ES	24 000		24 000	36 000	37 800	24 000	36 000	39 690	
307 ZONKIZWE SECONDARY SCHOOL	400122	Secondary School	ES	24 000		24 000	36 000	37 800	24 000	36 000	39 690	
308 GREENFELDS SECONDARY SCHOOL	400137	Secondary School	ES	24 000		24 000	36 000	37 800	24 000	36 000	39 690	
309 WINDMILL PARK SECONDARY SCHOOL	400139	Secondary School	ES	24 000		24 000	36 000	37 800	24 000	36 000	39 690	
310 GELUKSDAL PRIMERIE SKOOL	310011	Primary School	GE	856 974		856 974	900 645	945 677	900 645	945 677	982 961	
311 GELUKSDAL SEKONDER	310029	Primary School	GE	617 916		617 916	649 415	681 886	649 415	681 886	715 960	
312 ANZAC PRIMARY SCHOOL	310102	Primary School	GE	280 532		280 532	294 880	309 624	280 532	309 624	325 105	
313 BRAKPAAN HIGH SCHOOL	310201	Secondary School	GE	225 719		225 719	227 946	239 343	225 719	239 343	251 310	
314 BRENTHURST PRIMARY SCHOOL	310227	Primary School	GE	155 116		155 116	156 953	164 412	155 116	164 412	172 633	
315 HOERSKOOl DIE ANKER	310300	Secondary School	GE	200 229		200 229	202 136	212 242	202 136	212 242	222 855	
316 HOERSKOOl STOFFBERG	310359	Secondary School	GE	158 343		158 343	159 620	167 811	158 343	167 811	176 201	
317 LAERSKOOl BRAKPAN-OOS	310458	Primary School	GE	393 304		393 304	413 220	433 861	413 220	433 861	455 575	
318 LAERSKOOl DALVIEW	310474	Primary School	GE	144 305		144 305	151 340	158 907	151 340	158 907	166 852	
319 LAERSKOOl KOMMANDO	310508	Primary School	GE	350 432		350 432	368 115	386 521	350 432	386 521	405 847	
320 LAERSKOOl MORENAG	310516	Primary School	GE	102 610		102 610	107 548	112 925	102 610	107 548	118 572	
321 LAERSKOOl DIE AREND	310532	Primary School	GE	110 515		110 515	115 920	121 716	110 515	115 920	127 802	
322 BRAKPAN PRIMARY SCHOOL	310623	Primary School	GE	307 094		307 094	322 525	338 651	307 094	322 525	355 584	

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				R		R			R			
				2008/09		2009/10			2009/10	2010/11	2011/12	
323 DALPARK PRIMARY SCHOOL	310631	Primary School	GE	57 815			57 815	60 536	63 563	66 741		
324 B.B. MYATAZA SECONDARY SCHOOL	310662	Secondary School	GE	858 137	288 538		1 144 675	1 203 237	1 263 369	1 328 569		
325 B.AFO CHIKO PRIMARY SCHOOL	310888	Primary School	GE	400 890	133 860		534 750	561 672	589 756	619 243		
326 BAKAGETSE INTERMEDIARY SCHOOL	310896	Intermediate School	GE	385 203	128 622		513 825	539 883	566 877	595 221		
327 BULHEBEMUNDO SECONDARY SCHOOL	310938	Secondary School	GE	701 075			701 075	737 332	774 198	812 908		
328 DAN PHARASI PRIMARY SCHOOL	310961	Primary School	GE	868 775			868 775	913 524	959 200	1 007 160		
329 DAVEY SECONDARY SCHOOL	310979	Secondary School	GE	688 647	230 278		919 925	966 786	1 015 125	1 065 882		
330 DR HARRY GWALA SECONDARY	311001	Secondary School	GE	971 075			971 075	1 020 855	1 071 898	1 125 493		
331 DUMEHELEZI INTERMEDIATE SCHOOL	311019	Intermediate School	GE	457 247	152 678		609 925	640 758	672 796	706 436		
332 EKUKHANYENI PRIMARY SCHOOL	311027	Primary School	GE	605 983	202 342		808 325	849 771	892 260	936 873		
333 ENKANGALA PRIMARY SCHOOL	311043	Primary School	GE	393 918	131 532		525 450	551 968	579 987	608 567		
334 FUNIKUKHANYA PRIMARY SCHOOL	311068	Primary School	GE	545 559	182 166		727 725	765 036	803 288	843 452		
335 GEORGE MBILASE PRIMARY SCHOOL	311076	Secondary School	GE	731 600			731 600	769 071	807 525	847 901		
336 GUGULESIZWE PRIMARY SCHOOL	311084	Primary School	GE	241 656	80 704		322 400	338 940	355 887	373 681		
337 HB NYATHI SECONDARY SCHOOL	311092	Primary School	GE	730 317	243 858		974 175	1 024 083	1 075 287	1 129 052		
338 INKATHA KA ZULU PRIMARY	311118	Primary School	GE	502 585			502 565	528 165	554 573	582 302		
339 JE MALEPE SECONDARY SCHOOL	311142	Secondary School	GE	657 060			657 060	690 640	725 172	761 431		
340 JS MALAZA PRIMARY SCHOOL	311159	Primary School	GE	452 599	475 530		452 599	475 530	499 307	524 272		
341 KATLEGO INTERMEDIARY SCHOOL	311167	Intermediate School	GE	572 285			572 285	601 370	631 439	663 010		
342 KGALEMA PRIMARY SCHOOL	311175	Primary School	GE	751 814	251 036		1 002 850	1 053 942	1 106 639	1 161 971		
343 KHOMBONDELA PRIMARY SCHOOL	311191	Primary School	GE	510 118			510 118	536 030	562 832	590 973		
344 LERONE PRIMARY SCHOOL	311217	Primary School	GE	587 972			587 972	618 310	649 226	681 687		
345 LERUTLE PRIMARY SCHOOL	311233	Primary School	GE	638 519	213 206		851 725	884 963	939 711	986 697		
346 LESABE PRIMARY SCHOOL	311241	Primary School	GE	283 528			283 528	297 660	312 543	328 170		
347 LETSIA PRIMARY SCHOOL	311266	Primary School	GE	197 540	65 960		263 500	276 801	290 641	305 173		
348 LETSIE PRIMARY SCHOOL	311274	Primary School	GE	623 413			623 413	655 215	687 976	722 375		
349 THEMBELILE E PRIMARY SCHOOL	311282	Secondary School	GE	858 718			858 718	902 660	947 793	995 183		
350 MADINGOANE PRIMARY SCHOOL	311308	Intermediate School	GE	474 677	158 498		633 175	665 775	699 064	734 017		
351 MAMELLONG COMPREHENSIVE	311324	Secondary School	GE	887 730			887 730	933 140	979 797	1 028 787		
352 MANDELETHU PRIMARY SCHOOL	311332	Primary School	GE	633 871	211 654		846 525	888 507	932 932	979 579		
353 MANGOSUTHU PRIMARY SCHOOL	311340	Primary School	GE	536 844	179 256		716 100	752 931	790 578	830 106		
354 MATIYOTENGA COMBINED	311357	Intermediate School	GE	402 633	134 442		537 075	564 093	592 298	621 913		
355 MELODI PRIMARY SCHOOL	311373	Primary School	GE	578 095	193 030		771 125	810 228	850 739	889 276		
356 MICHAEL ZULU PRIMARY SCHOOL	311381	Primary School	GE	596 687	199 238		795 925	836 859	878 702	922 637		
357 MOSHOESHOE PRIMARY SCHOOL	311399	Primary School	GE	554 855			554 855	580 084	598 088	617 493		
358 NCHABELENG PRIMARY SCHOOL	311407	Primary School	GE	558 341			558 341	586 850	616 193	647 002		
359 NTSIKANA PRIMARY SCHOOL	311423	Primary School	GE	458 990	153 260		612 250	643 179	675 338	709 105		
360 PHANOMFUNDO SECONDARY	311431	Secondary School	GE	863 366	288 284		1 151 650	1 210 500	1 271 025	1 334 576		
361 PHUMLANI PRIMARY SCHOOL	311449	Primary School	GE	859 299	286 926		1 146 225	1 204 851	1 265 094	1 328 348		
362 RESHOGOFADITSWE SECONDARY	311455	Secondary School	GE	24 000			24 000	36 000	37 800	39 690		
363 RIVONI SECONDARY SCHOOL	311464	Primary School	GE	772 730	258 020		1 030 750	1 083 801	1 137 991	1 194 891		
364 ROLUHLAHLA PRIMARY SCHOOL	311472	Primary School	GE	598 092			598 092	617 890	648 765	681 224		
365 SHADRACK MBAMBO PRIMARY	311480	Primary School	GE	479 048			479 048	503 430	528 602	555 032		
366 SIPHUMELELE PRIMARY SCHOOL	311514	Primary School	GE	419 482	140 068		559 550	588 303	617 718	648 604		
367 THOLLUWAZI SECONDARY SCHOOL	311548	Primary School	GE	750 071	250 454		1 000 525	1 051 521	1 104 097	1 159 302		
368 THOPODI PRIMARY SCHOOL	311555	Secondary School	GE	611 212	204 088		815 300	857 034	889 886	944 880		
369 THUTHUKANISWANE PRIMARY	311563	Primary School	GE	572 248			572 248	601 400	631 470	663 044		
370 TSAKANE PRIMARY SCHOOL	311571	Primary School	GE	678 125			678 125	712 581	748 210	785 621		
371 TSAKANE SECONDARY SCHOOL	311589	Primary School	GE	24 000			24 000					
372 TSHIPHI-NOTO INTERMEDIATE	311597	Primary School	GE	729 736	243 664		973 400	1 023 276	1 074 440	1 128 162		
373 VUYANI PRIMARY SCHOOL	311654	Primary School	GE	535 101	178 674		713 775	750 510	788 036	827 437		
374 WJ MFENGESI PRIMARY SCHOOL	311688	Primary School	GE	752 590			752 590	791 035	830 587	872 116		
375 KGOLAGANO PRIMARY SCHOOL	311811	Primary School	GE	1 020 675			1 020 675	36 000	37 800	39 690		
376 CAIPHUS NYOKA SECONDARY SCHOOL	311837	Secondary School	GE	1 265 575			1 265 575	1 330 743	1 397 280	1 467 144		

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Name of Schools	EMIS number	Primary / Secondary / Combined	District	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
				R			R		
				2008/09			2009/10	2010/11	2011/12
377 ZAMUKHANYO PRIMARY SCHOOL	311845	Primary School	GE	1 081 900		1 081 900	1 137 063	1 193 916	1 253 612
378 VEZUKHONO SECONDARY SCHOOL	311852	Primary School	GE	1 258 600		1 258 600	1 323 480	1 389 654	1 459 137
379 LANGAVILLE PRIMARY SCHOOL	312140	Primary School	GE	1 668 575		1 668 575	36 000	37 800	39 690
380 ALRAPARK PRIMER	350017	Primary School	GE	540 094		540 094			
381 SPRINGS SECONDARY SCHOOL	350041	Primary School	GE	93 984		93 984	98 593	103 523	108 669
382 EUREKA HIGH SCHOOL	350074	Secondary School	GE	513 066		513 066	539 320	566 286	594 600
383 HOER TEGNESE SKOOL SPRINGS	350108	Secondary School	GE	422 968		422 968	444 675	466 909	489 254
384 HOERSKOOL HUGENOTE	350116	Secondary School	GE	648 206		648 206	680 940	714 987	750 736
385 HOERSKOOL JOHAN JURGENS	350124	Secondary School	GE	534 968		534 968	562 115	590 221	619 732
386 HOERSKOOL JOHN VORSTER	350132	Secondary School	GE	115 010		115 010	120 589	126 618	132 949
387 ENDICOTT PRIMARY SCHOOL	350248	Primary School	GE	330 008		330 008	332 913	349 559	367 037
388 LAERSKOOL CHRISTIAAN BEYERS	350256	Primary School	GE	294 046		294 046	308 945	324 362	340 612
389 LAERSKOOL DUNNOTTAR	350264	Primary School	GE	96 585		96 585	101 269	106 332	111 649
390 LAERSKOOL HANNES VISAGIE	350272	Primary School	GE	52 545		52 545	55 062	57 815	60 706
391 LAERSKOOL JAN VAN RIEBECK	350280	Primary School	GE	122 605		122 605	128 478	134 902	141 647
392 LAERSKOOL MORESTER	350298	Primary School	GE	133 300		133 300	139 748	146 735	154 072
393 LAERSKOOL P A M BRINK	350306	Primary School	GE	357 422		357 422			
394 LAERSKOOL SELECTIONPARK	350314	Primary School	GE	101 835		101 835	106 743	112 080	117 684
395 LAERSKOOL TINI VORSTER	350322	Primary School	GE	96 565		96 565	101 269	106 332	111 649
396 LAERSKOOL WELGEDAG	350330	Primary School	GE	261 882		261 882	274 995	288 745	303 182
397 LAERSKOOL WERDA	350348	Primary School	GE	335 237		335 237	352 110	369 716	388 201
398 NIGEL HIGH SCHOOL	350371	Secondary School	GE	171 275		171 275	179 676	188 660	198 093
399 NIGEL PRIMARY SCHOOL	350389	Primary School	GE	98 580		98 580	103 362	108 530	113 957
400 PINEGROVE PRIMARY SCHOOL	350405	Primary School	GE	381 654		381 654	401 095	421 150	442 207
401 SELCOURT PRIMARY SCHOOL	350454	Primary School	GE	155 000		155 000	162 610	170 741	179 278
402 SELPARK PRIMARY	350462	Primary School	GE	122 605		122 605	128 478	134 902	141 647
403 SPRINGS BOYS' HIGH SCHOOL	350470	Combined School	GE	120 435		120 435	126 224	132 535	139 162
404 SPRINGS GIRLS' HIGH SCHOOL	350488	Primary School	GE	109 120		109 120	114 471	120 195	126 204
405 STRUBENVALE PRIMARY SCHOOL	350520	Primary School	GE	109 430		109 430	114 793	120 533	126 559
406 ASSER MALOKA SECONDARY	350561	Secondary School	GE	1 133 050		1 133 050	1 191 132	1 250 689	1 313 223
407 BOCHABELA PRIMARY FARM	350579	Primary School	GE	46 500		46 500	48 420	50 841	53 383
408 BONGANI PRIMARY FARM SCHOOL	350585	Primary School	GE	299 150		299 150	313 923	329 619	346 100
409 DAN RADEBE PRIMARY SCHOOL	350629	Primary School	GE	795 925		795 925	736 436	773 258	811 921
410 DUDUZA PRIMARY SCHOOL	350645	Primary School	GE	223 104	74 496	297 600	312 309	327 924	344 321
411 EDALINCEBA PRIMARY SCHOOL	350660	Primary School	GE	471 772	157 528	629 300	661 740	694 627	729 568
412 EMZIMKHULU PRIMARY SCHOOL	350678	Primary School	GE	257 954	86 136	344 100	361 536	379 613	398 993
413 ESDONEL WESHELE SECONDARY	350686	Secondary School	GE	842 450		842 450	885 720	930 006	976 506
414 FRED HABEDI PRIMARY SCHOOL	350702	Secondary School	GE	367 773	122 802	490 575	515 673	541 457	568 529
415 GOROGANG PRIMARY SCHOOL	350728	Primary School	GE	168 554	73 922	242 476	236 282	248 096	260 500
416 HAPPINESS PRIMARY SCHOOL	350736	Primary School	GE	382 298	127 652	509 950	535 948	562 540	590 772
417 IPHAMIENG PRIMARY SCHOOL	350751	Primary School	GE	274 474		274 474	288 090	302 495	317 619
418 JAMES NKOSI PRIMARY SCHOOL	350769	Primary School	GE	835 478	278 972	1 114 450	1 171 764	1 230 352	1 291 070
419 JOB MASEKO PRIMARY SCHOOL	350777	Primary School	GE	341 001	149 551	490 551	477 970	501 668	526 962
420 KENNETH MASEKELA SECONDARY	350793	Secondary School	GE	791 903	264 422	1 056 325	1 110 432	1 165 954	1 224 251
421 KHANGEZILE PRIMARY SCHOOL	350801	Primary School	GE	285 271	95 254	380 525	398 465	419 438	440 410
422 LABAN MOTHLABI COMPREHENSIVE SCHOOL	350843	Secondary School	GE	466 000		466 000	489 850	514 343	540 060
423 MASIMINI PRIMARY SCHOOL	350882	Primary School	GE	367 773	122 802	490 575	515 673	541 457	568 529
424 MMUSO PRIMARY SCHOOL	350900	Primary School	GE	361 616		361 616	379 755	398 743	418 680
425 MOM SEBONE SECONDARY SCHOOL	350918	Secondary School	GE	860 523		860 523	869 033	912 465	958 109
426 NKABINDE PRIMARY SCHOOL	350942	Primary School	GE	356 480		356 480	374 420	393 141	412 798
427 NKUMBULO SECONDARY SCHOOL	350959	Secondary School	GE	633 760		633 760	665 905	699 200	734 160
428 NONKEKANE PRIMARY SCHOOL	350967	Primary School	GE	548 700		548 700	577 005	606 655	635 148
429 NTOKOZWENI PRIMARY SCHOOL	350975	Primary School	GE	513 023	171 302	684 325	719 037	754 989	792 736
430 QECUSIZI PRIMARY SCHOOL	351015	Primary School	GE	515 928		515 928	542 080	569 184	597 543

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							2008/09	2009/10	2010/11
431 REDUMELTSE PRIMARY SCHOOL	351023	Secondary School	GE	295 729	98 746	394 475	414 738	435 539	457 315
432 SAKHELWE PRIMARY SCHOOL	351049	Primary School	GE	24 000	24 000	24 000	36 000	37 800	39 690
433 SECHABA PRIMARY SCHOOL	351064	Primary School	GE	209 160	69 840	279 000	292 941	307 988	322 967
434 SIBONISWE PRIMARY SCHOOL	351080	Primary School	GE	67 104		67 104	70 538	74 065	77 769
435 SITHEMBISO PRIMARY SCHOOL	351106	Secondary School	GE	315 425		315 425	331 677	348 261	365 674
436 SIZWESITHU PRIMARY SCHOOL	351114	Secondary School	GE	418 901	139 874	558 775	567 496	616 871	647 714
437 THAKALANG PRIMARY SCHOOL	351130	Primary School	GE	209 700		209 700	220 190	231 200	242 759
438 THEMBAKAZULU PRIMARY SCHOOL	351148	Primary School	GE	378 231	126 294	504 525	530 199	556 709	584 544
439 THEO-TWALA PRIMARY SCHOOL	351155	Primary School	GE	233 541		233 541	245 337	257 604	270 484
440 TLAKULA SECONDARY SCHOOL	351171	Secondary School	GE	448 986	197 352	647 348	630 985	662 534	695 661
441 TSMONG PRIMARY SCHOOL	351197	Primary School	GE	158 440		158 440	166 355	174 673	183 406
442 UMOSOMVU PRIMARY SCHOOL	351205	Primary School	GE	264 355	88 270	352 625	370 413	388 934	408 380
443 ZAKHENI PRIMARY SCHOOL	351262	Secondary School	GE	497 917	166 258	664 175	698 055	732 958	769 606
444 ZAMANI PRIMARY SCHOOL	351288	Secondary School	GE	522 900	174 600	697 500	645 535	677 812	711 703
445 ZIKHETHELE SECONDARY SCHOOL	351296	Secondary School	GE	555 438		555 438	583 825	613 016	643 667
446 ZIMSELE SECONDARY SCHOOL	351304	Primary School	GE	571 123	190 702	761 825	800 544	840 571	882 600
447 ZITHEMBEI PRIMARY SCHOOL	351312	Intermediate School	GE	474 677	158 498	633 175	665 775	699 064	734 017
448 UMBILA PRIMARY FARM SCHOOL	351320	Secondary School	GE	233 275		233 275	245 328	257 954	270 474
449 YUKUNINGE PRIMARY FARM SCHOOL	351338	Primary School	GE	823 825		823 825	865 911	909 207	954 667
450 BAKERTON PRIMARY SCHOOL	400060	Primary School	GE	165 180		165 180			
451 ETWATWA EXT3 SECONDARY	400152	Secondary School	GE	24 000		24 000	36 000	37 800	39 690
452 TAMBOWILLE SECONDARY SCHOOL	400217	Secondary School	GE				36 000	37 800	39 690
453 KWA-THEMA EXTENSION 7 SECONDARY SCHOOL	400223	Secondary School	GE						
454 LANGAVILLE PRIMARY SCHOOL NO. 2	400234	Primary School	GE	283 650		283 650	134 002	140 702	147 738
455 ONWERWACHT PRIMER	210013	Primary School	GN	126 635		126 635	132 825	139 465	146 440
456 BROWNHORSTSPRUIT PRIMARY SCHOOL	210021	Primary School	GN	262 358		262 358	275 480	289 254	303 717
457 CULTURA HIGH SCHOOL	210062	Primary School	GN	209 402		209 402	211 298	221 863	232 956
458 GEKOMBEINERDE SKOOL CULLINAN	210096	Primary School	GN	106 465		106 465	111 573	117 152	123 009
459 HOERSKOOI ERASMUS	210179	Primary School	GN	121 985		121 985	127 634	134 226	140 937
460 LAERSKOOI DU PREEZ VAN WYK	210882	Secondary School	GN	60 450		60 450	63 273	66 437	69 758
461 LAERSKOOI RAYTON	210799	Primary School	GN	91 295		91 295	95 634	100 416	105 436
462 LAERSKOOI TYGERPOORT	210823	Primary School	GN	34 255		34 255	37 698	39 563	41 428
463 LAERSKOOI WITPOORT NR 224	210864	Secondary School	GN	623 875		623 875	656 091	688 896	723 340
464 BOSCHKOP PRIMARY FARM SCHOOL	211300	Intermediate School	GN	52 700		52 700	54 976	57 620	60 501
465 BUYA PRIMARY FARM SCHOOL	211326	Primary School	GN	564 662		564 662	791 029	830 581	872 110
466 CHIPA-TABANE SECONDARY SCHOOL	211334	Primary School	GN	515 453		515 453	541 820	568 911	597 366
467 DAN KUTUMELA SECONDARY SCHOOL	211359	Primary School	GN	199 175		199 175	209 013	219 464	230 437
468 EMATSHENI PRIMARY FARM SCHOOL	211367	Primary School	GN	174 375		174 375	82 435	86 557	90 885
469 FOXTROT PRIMARY FARM SCHOOL	211417	Primary School	GN	636 195		636 195	36 000	37 800	39 690
470 KGORO PRIMARY SCHOOL	211441	Primary School	GN	103 075		103 075	10 814	11 354	11 922
471 KNOPPIESFONTEIN PRIMARY FARM SCHOOL	211458	Secondary School	GN	88 350		88 350	9 281	9 745	10 232
472 LUCKY PRIMARY FARM SCHOOL	211482	Primary School	GN	37 200		37 200	3 874	4 067	4 271
473 KHONZIKOSI PRIMARY FARM SCHOOL	211532	Primary School	GN	227 075		227 075	107 129	112 486	118 110
474 MPHUMELOMUJHLE SECONDARY SCHOOL	211540	Secondary School	GN	325 500		325 500	153 976	161 674	169 758
475 REFANO PRIMARY FARM SCHOOL	211615	Primary School	GN	537 902		537 902	773 346	141 745	148 832
476 RETHABESING PRIMARY SCHOOL	211623	Combined School	GN	821 334		821 334	274 316	1 085 850	1 270 517
477 SEDIENG PRIMARY SCHOOL	211649	Primary School	GN	158 100		158 100	74 869	78 549	82 477
478 THERESO PRIMARY FARM SCHOOL	211706	Primary School	GN	28 749		28 749	34 526	438 925	460 871
479 UKUTHULA PRIMARY FARM SCHOOL	211722	Secondary School	GN	544 397		544 397	763 422	801 593	841 673
480 VEZULWAZI PRIMARY SCHOOL	211755	Primary School	GN	110 060		110 060	11 540	12 117	12 723
481 WAGENDRIEF PRIMARY FARM SCHOOL	211771	Primary School	GN	338 675		338 675	35 588	37 368	39 237
482 WOZNIBONE INTERM FARM SCHOOL	211789	Primary School	GN	367 471		367 471	92 285	96 903	101 748
483 CHOKEE PRIMARY SCHOOL	211922	Primary School	GN		161 160	363 475			
484 KUTUMELA-MOLEFI INTIM. FARM SCHOOL	220731	Primary School	GN	363 475		363 475	381 111	400 797	420 836

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				R				R		
				2008/09		2009/10	2010/11	2011/12		
485 LESEDI SECONDARY SCHOOL	221291	Secondary School	GN	427 800		427 800	36 000	37 800	39 690	
486 LAERSKOO KLIPDRIFT	240283	Primary School	GN	389 825		389 825	409 956	430 454	451 976	
487 FANJAN PRIMARY FARM SCHOOL	240671	Primary School	GN	810 650		810 650	852 192	894 802	939 542	
488 LEEUWFOONTJIN PRIMARY FARM	240679	Secondary School	GN	172 825		172 825	81 709	85 794	90 084	
489 LAERSKOO KAMELFONTEIN	241620	Primary School	GN	34 720		34 720	36 386	38 205	40 116	
490 LAERSKOO DIE POORT	241638	Primary School	GN	321 074		321 074	337 075	353 929	371 625	
491 MADIBATLOU MIDDLE SCHOOL	261537	Primary School	GN	497 550		497 550	36 000	37 800	39 690	
492 MSHULUZANE MAYISELA PRIMARY SCHOOL	400086	Primary School	GN	24 000		24 000	36 000	37 800	39 690	
493 RETHABENG SECONDARY	400155	Primary School	GN	24 000		24 000	36 000	37 800	39 690	
494 EKANGALA SECONDARY SCHOOL	920186	Primary School	GN	848 260		848 260	866 384	889 214	944 174	
495 LINGITJHUU SECONDARY SCHOOL	920538	Primary School	GN	480 487		480 487	673 845	707 537	742 914	
496 BAWAZE PRIMARY SCHOOL	920778	Primary School	GN	978 825		978 825	1 028 925	1 080 371	1 134 390	
497 MANDLOMSOBO PRIMARY	922237	Secondary School	GN	293 986		293 986	392 150	412 377	432 996	
498 STRAUSS SECONDARY SCHOOL	922475	Intermediate School	GN	554 125		554 125	582 654	611 787	642 376	
499 MKHAMBBI PRIMARY SCHOOL	924381	Primary School	GN	207 700		207 700	217 880	228 785	240 224	
500 SIKHULISILE PRIMARY SCHOOL	924692	Primary School	GN	704 475		704 475	740 826	777 867	816 761	
501 HLABELELA PRIMARY SCHOOL	925181	Secondary School	GN	582 800		582 800	612 513	643 139	675 296	
502 HLOUSISA PRIMARY SCHOOL	925413	Secondary School	GN	588 799		588 799	758 725	837 182	879 041	
503 SHILUWE PRIMARY SCHOOL	925447	Primary School	GN	1 039 275		1 039 275	1 092 678	1 147 312	1 204 677	
504 ZVUSEMI PRIMARY SCHOOL	926947	Primary School	GN	456 085		456 085	639 144	671 101	704 656	
505 SITJHEIWE SECONDARY SCHOOL	921428	Primary School	GN	389 851		389 851	546 339	573 656	602 339	
506 MAHLINGA SECONDARY SCHOOL	921692	Primary School	GN	161 200		161 200	169 470	177 944	186 841	
507 DR YUSUF DADOO PRIMARY SCHOOL	250019	Primary School	GN	650 139		650 139	666 530	689 357	723 824	
508 AHMED TIMOL SECONDARY	250027	Combined School	GN	630 385		630 385	636 195	668 005	701 405	
509 HOER TEGNIESE SKOOL N DIEDERICHS	250183	Secondary School	GN	100 285		100 285	105 133	110 390	115 909	
510 HOERSKOO BASTION	250181	Secondary School	GN	657 060		657 060	690 640	725 172	761 431	
511 HOERSKOO BEKKER	250209	Secondary School	GN	371 259		371 259	390 225	409 736	430 223	
512 HOERSKOO JAN DE KLERK	250241	Secondary School	GN	130 200		130 200	136 528	143 354	150 522	
513 HOERSKOO MONUMENT	250258	Secondary School	GN	232 655		232 655	244 076	256 280	269 094	
514 HOERSKOO NOORDHEUWEL	250266	Secondary School	GN	227 230		227 230	238 280	250 194	262 704	
515 KRUGERSDORP HIGH SCHOOL	250563	Secondary School	GN	212 516		212 516	214 614	225 344	236 611	
516 KRUGERSDORP TOWN PRIMARY SCHOOL	250589	Primary School	GN	100 587		100 587	101 452	106 525	111 851	
517 LAERSKOO BEKKER	250605	Primary School	GN	256 802		256 802	259 126	272 092	285 986	
518 LAERSKOO EBENHAESER	250647	Primary School	GN	134 771		134 771	136 063	142 866	150 009	
519 UNITY PRIMARY SCHOOL	250654	Primary School	GN	555 675		555 675	584 288	613 481	644 155	
520 LAERSKOO HEKPOORT	250696	Primary School	GN	106 323		106 323	106 904	112 249	117 862	
521 LAERSKOO KENMARE	250746	Primary School	GN	137 795		137 795	144 417	151 638	159 220	
522 LAERSKOO KRUGERSDORP-NOORD	250753	Primary School	GN	134 695		134 695	141 197	148 257	155 670	
523 LAERSKOO MULDERSDRIF	250787	Primary School	GN	55 025		55 025	57 638	60 520	63 546	
524 LAERSKOO NOOTGEDACHT NR 88	250795	Primary School	GN	676 746		676 746	683 388	717 557	753 435	
525 LAERSKOO PAARDEKRAAL	250803	Primary School	GN	73 935		73 935	77 441	81 313	85 379	
526 LAERSKOO PROTEARIE	250811	Primary School	GN	87 575		87 575	91 770	96 359	101 176	
527 MONUMENT PRIMARY SCHOOL	250860	Primary School	GN	159 805		159 805	167 601	175 981	184 780	
528 SILVERFELDS PRIMARY SCHOOL	251025	Primary School	GN	104 625		104 625	109 641	115 123	120 879	
529 TOWNVIEW HIGH SCHOOL	251124	Secondary School	GN	180 552		180 552	182 266	191 379	200 948	
530 ATTHOLANG PRIMARY SCHOOL	251199	Primary School	GN	375 907		375 907	501 425	553 320	590 986	
531 BOPELO INTERMEDIARY SCHOOL	251231	Intermediate School	GN	24 000		24 000	33 813	35 504	37 279	
532 BOSELE PUBLIC INTERMEDIARY SCHOOL	251264	Intermediate School	GN	24 000		24 000	36 000	37 800	39 690	
533 DIE POORT PRIMARY FARM SCHOOL	251306	Primary School	GN	99 200		99 200	104 103	109 308	114 774	
534 DIPHALANE PRIMARY SCHOOL	251314	Primary School	GN	654 787		654 787	918 366	984 284	1 012 469	
535 ENTUTHUKWENI PRIMARY SCHOOL	251389	Combined School	GN	433 846		433 846	465 900	478 695	502 630	
536 F.J. KLOPPERS PRIMARY FARM SCHOOL	251397	Intermediate School	GN	7 595		7 595	7 909	8 304	8 719	
537 KAGISO SECONDARY SCHOOL	251504	Secondary School	GN	547 084		547 084	574 725	603 461	633 634	
538 KHASELHLE PRIMARY SCHOOL	251512	Intermediate School	GN	399 362		399 362	419 525	440 501	462 526	

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Name of Schools	EMIS number	Primary / Secondary / Combined	District	Main appropriation		Adjusted appropriation		Revised estimate	Medium-term estimates			
				R		R			R			
				2009/09	2010/09	2009/10	2010/11		2011/12	2011/12		
539 KHULULEKANI PRIMARY SCHOOL	251520	Primary School	GW	1 400 425		1 400 425		1 400 425	1 472 775	1 546 414	1 623 734	1 623 734
540 KWAGAFONTEN PRIMARY FARM	251546	Primary School	GW	144 150		144 150		144 150	150 909	158 454	168 377	168 377
541 LENGAU PRIMARY SCHOOL	251551	Combined School	GW	330 860		330 860		330 860	337 745	355 132	383 369	383 369
542 MAGALESBURG STATE SCHOOL	251611	Combined School	GW	24 000		24 000		24 000	36 000	37 800	39 690	39 690
543 MALONEY'S EYE PRIMARY FARM SCHOOL	251637	Primary School	GW	166 625		166 625		166 625	175 119	183 875	193 069	193 069
544 MATLA COMBINED SCHOOL	251678	Intermediate School	GW	746 325		746 325		746 325	784 404	823 624	864 805	864 805
545 MATI-HASEDI PRIMARY SCHOOL	251686	Intermediate School	GW	574 609		574 609		574 609	605 386	645 655	687 938	687 938
546 MOSUPATSELA SECONDARY	251736	Secondary School	GW	448 012		448 012		448 012	470 814	494 354	519 072	519 072
547 LESEGO PRIMARY SCHOOL	251751	Primary School	GW	24 000		24 000		24 000	36 000	37 800	39 690	39 690
548 PHATUDI PRIMARY SCHOOL	251769	Primary School	GW	679 770		679 770		679 770	705 750	744 970	786 250	786 250
549 RAND GOLD PRIMARY FARM SCHOOL	251785	Primary School	GW	12 943		12 943		12 943	13 558	14 235	14 947	14 947
550 SANDILE PRIMARY SCHOOL	251827	Intermediate School	GW	288 454		288 454		288 454	300 000	316 800	333 600	333 600
551 SCHAUMBURG COMBINED SCHOOL	251835	Combined School	GW	24 000		24 000		24 000	36 000	37 800	39 690	39 690
552 SETLOLAWATHE PRIMARY SCHOOL	251884	Combined School	GW	24 000		24 000		24 000	36 000	37 800	39 690	39 690
553 SG MAPESA SECONDARY SCHOOL	251892	Secondary School	GW	629 566		629 566		629 566	661 540	694 617	729 348	729 348
554 SWARTKOP VALLEY PRIMARY FARM SCHOOL	251926	Intermediate School	GW	89 629		89 629		89 629	94 056	98 759	103 697	103 697
555 TARTON PRIMARY FARM SCHOOL	251934	Intermediate School	GW	344 100		344 100		344 100	361 536	379 613	398 593	398 593
556 THEMBILE PRIMARY SCHOOL	251975	Intermediate School	GW	532 777		532 777		532 777	561 222	590 688	620 400	620 400
557 THUSONG PRIMARY SCHOOL	251983	Combined School	GW	586 694		586 694		586 694	616 435	647 267	678 620	678 620
558 THUTO LEFA SECONDARY SCHOOL	251991	Secondary School	GW	24 000		24 000		24 000	36 000	37 800	39 690	39 690
559 TSAKANI PRIMARY SCHOOL	252015	Primary School	GW	537 425		537 425		537 425	565 350	597 812	630 662	630 662
560 TSHOLETSEGA PUBLIC SCHOOL	252023	Primary School	GW	553 350		553 350		553 350	581 847	614 939	648 486	648 486
561 WD OUPHANT PRIMARY SCHOOL	252098	Primary School	GW	322 938		322 938		322 938	339 015	355 966	373 764	373 764
562 WEST RAND PRIMARY MINE SCHOOL	252114	Primary School	GW	246 450		246 450		246 450	259 047	271 959	285 599	285 599
563 MANDISA SHICEKA SECONDARY SCHOOL (EX REATILE)	252262	Secondary School	GW	906 836		906 836		906 836	953 025	1 000 676	1 050 710	1 050 710
564 MPHE-THUTO PRIMARY SCHOOL	252445	Primary School	GW	345 306		345 306		345 306	362 780	380 919	399 965	399 965
565 MADIBA SECONDARY SCHOOL	252462	Secondary School	GW	747 930		747 930		747 930	786 185	825 494	866 769	866 769
566 THUTHULEKANI PRIMARY SCHOOL	252784	Primary School	GW	813 400		813 400		813 400	844 100	884 800	925 061	925 061
567 KID MAPONYA PRIMARY SCHOOL	252792	Primary School	GW	24 000		24 000		24 000	36 000	37 800	39 690	39 690
568 LEWISHAM PRIMARY SCHOOL	252817	Primary School	GW	141 466		141 466		141 466	147 740	154 610	161 480	161 480
569 PATRICK WASH-EGO PRIMARY	252841	Primary School	GW	24 000		24 000		24 000	36 000	37 800	39 690	39 690
570 LAERSKOO MILLINIUM	252859	Primary School	GW	101 369		101 369		101 369	106 880	112 800	118 720	118 720
571 LODRILE SECONDARY SCHOOL	252867	Secondary School	GW	869 550		869 550		869 550	906 600	948 660	990 720	990 720
572 HARTZSTRAAT PRIMER	270017	Primary School	GW	529 842		529 842		529 842	556 780	584 619	613 850	613 850
573 RANDFONTEIN SEKONDER	270025	Secondary School	GW	492 096		492 096		492 096	517 010	542 861	570 004	570 004
574 TOEKOMSRUS PRIMER	270033	Primary School	GW	466 466		466 466		466 466	490 335	514 852	540 594	540 594
575 HOERSKOO JAN VILJOEN	270116	Secondary School	GW	475 320		475 320		475 320	498 550	524 528	550 754	550 754
576 HOERSKOO RIEBECKRAND	270124	Secondary School	GW	525 182		525 182		525 182	551 930	579 527	608 503	608 503
577 HOERSKOO WESTONARIA	270132	Secondary School	GW	461 340		461 340		461 340	484 515	506 741	534 178	534 178
578 LAERSKOO WESTGOLD PRIMARY	270256	Primary School	GW	493 950		493 950		493 950	518 950	544 898	572 142	572 142
579 LAERSKOO GERRIT MARITZ	270298	Primary School	GW	456 680		456 680		456 680	479 665	503 648	528 831	528 831
580 LAERSKOO GLENHARVE	270306	Primary School	GW	322 472		322 472		322 472	338 530	355 467	373 229	373 229
581 LAERSKOO AVANTE	270322	Primary School	GW	432 448		432 448		432 448	454 445	477 167	501 026	501 026
582 LAERSKOO MODDERFONTEIN	270330	Primary School	GW	323 617		323 617		323 617	340 010	357 011	374 861	374 861
583 LAERSKOO RANDFONTEIN	270355	Primary School	GW	464 136		464 136		464 136	487 425	511 796	537 386	537 386
584 LAERSKOO RAPPOORTYER	270363	Primary School	GW	178 250		178 250		178 250	186 921	196 267	206 080	206 080
585 THUTO BOKAMOSO PRIMARY SCHOOL	270371	Primary School	GW	196 850		196 850		196 850	206 592	216 922	227 768	227 768
586 LAERSKOO VENTERSPOS	270389	Primary School	GW	521 454		521 454		521 454	548 050	575 453	604 225	604 225
587 RANDFONTEIN HIGH SCHOOL	270488	Secondary School	GW	175 770		175 770		175 770	184 345	193 562	203 240	203 240
588 RANDFONTEIN PRIMARY SCHOOL	270504	Primary School	GW	161 045		161 045		161 045	168 889	177 333	186 200	186 200
589 WESTONARIA PRIMARY SCHOOL	270587	Primary School	GW	305 696		305 696		305 696	321 070	337 124	353 980	353 980
590 AB PHOKOMPE SECONDARY SCHOOL	270595	Secondary School	GW	626 304		626 304		626 304	658 145	691 052	725 605	725 605
591 BRANDVLEI PRIMARY FARM SCHOOL	270645	Primary School	GW	360 375		360 375		360 375	378 463	397 407	417 278	417 278
592 BULELANI PRIMARY SCHOOL	270652	Combined School	GW	483 973		483 973		483 973	504 575	526 621	548 667	548 667

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							R			
							2008/09	2009/10	2010/11	2011/12
593 F.I.L WELLS PRIMARY MINE SCHOOL	270710	Intermediate School	GW	205 471		205 471	207 388	217 757	228 545	
594 IPELENG PRIMARY SCHOOL	270769	Primary School	GW	864 125		864 125	908 682	954 116	1 001 822	
595 ISICALO PRIMARY SCHOOL	270793	Primary School	GW	1 247 750		1 247 750	1 312 182	1 377 791	1 446 881	
596 KGOHALANG SECONDARY SCHOOL	270819	Secondary School	GW	1 140 025		1 140 025	1 198 395	1 258 315	1 321 230	
597 LOURENSIA PRIMARY FARM SCHOOL	270868	Intermediate School	GW	42 966		42 966	45 006	47 257	49 520	
598 MABLONING INTERMEDIATE SCHOOL	270876	Intermediate School	GW	22 630		22 630	23 726	24 912	26 158	
599 MALERATO PRIMARY SCHOOL	270892	Intermediate School	GW	547 883		182 942	730 825	806 677	847 011	
600 MAPUTLE PRIMARY SCHOOL	270900	Primary School	GW	899 000		899 000	944 997	992 247	1 041 859	
601 MATLAPANE PRIMARY SCHOOL	270918	Intermediate School	GW	450 364		163 736	654 100	721 942	758 039	
602 THUTO LEHAKWE SECONDARY SCHOOL (EX MERICI PRIVATE)	270934	Combined School	GW	866 852		289 448	1 156 300	1 276 109	1 339 915	
603 MOHLAKANO PRIMARY SCHOOL	270942	Combined School	GW	495 593		165 482	661 075	729 568	766 047	
604 MOHLAKENG PUBLIC SCHOOL	270959	Intermediate School	GW	321 293		107 282	428 575	472 821	496 462	
605 PHAHAMA SECONDARY SCHOOL	270991	Secondary School	GW	991 767		331 158	1 322 925	1 460 831	1 533 873	
606 PHANDULWAZI PRIMARY SCHOOL	271007	Intermediate School	GW	360 801		360 801	505 989	531 288	557 853	
607 SEATILE PRIMARY SCHOOL	271048	Primary School	GW	813 750		813 750	855 420	898 191	943 101	
608 SEDIMOSANG PRIMARY SCHOOL	271056	Combined School	GW	535 101		178 674	713 775	788 036	827 437	
609 SETHOLELA PRIMARY SCHOOL	271064	Primary School	GW	197 044		197 044	206 996	217 346	228 213	
610 STARKEY WEVER PRIMARY	271072	Intermediate School	GW	372 276		372 276	391 314	410 880	431 424	
611 TSWELELO PRIMARY SCHOOL	271155	Intermediate School	GW	524 643		735 984	699 825	772 783	811 422	
612 VENTERSPOS PRIMARY MINE SCHOOL	271163	Primary School	GW	512 275		512 275	538 269	565 182	593 442	
613 WESTERN AREA PRIMARY MINE SCHOOL	271205	Intermediate School	GW	474 677		474 677	499 125	524 081	550 285	
614 ZUBREKOM PRIMARY SCHOOL	271239	Intermediate School	GW	465 775		465 775	489 849	514 341	540 059	
615 T.M. LETLHAKWE SECONDARY	271502	Secondary School	GW	909 075		909 075	955 488	1 003 282	1 053 426	
616 ITHUTENG SECONDARY SCHOOL	400047	Secondary School	GW	24 000		77 201	36 000	37 600	39 600	
617 SIMUNYE SECONDARY SCHOOL	400120	Secondary School	GW	24 000		24 000	36 000	37 600	39 600	
618 MOHLAKENG EXTENSION 7 SECONDARY SCHOOL	400202	Secondary School	GW	16 965		16 965	23 726	24 912	26 158	
619 KAGISO EXTENSION 14 SECONDARY SCHOOL	400203	Secondary School	GW	24 000			36 000	37 600	39 600	
620 RIETVALLEI EXTENSION 2 SECONDARY SCHOOL	400222	Secondary School	GW	24 000		24 000				
621 ALPHA PRIMARY SCHOOL	110056	Primary School	JC	206 578		206 578				
622 FLAMINGO PRIMARY SCHOOL	110088	Primary School	JC	595 548		595 548	625 650	656 933	689 779	
623 GREYVILLE PRIMARY SCHOOL	110106	Primary School	JC	371 854		371 854	390 590	410 119	430 625	
624 HARMONY PRIMARY	110114	Secondary School	JC	290 989		290 989	305 778	321 067	337 120	
625 IMPALA CRESCENT PRIMARY SCHOOL	110122	Primary School	JC	271 631		271 631	285 306	299 571	314 550	
626 LENASIA SECONDARY SCHOOL	110155	Primary School	JC	556 404		556 404	594 425	613 646	644 329	
627 LIBRA PRIMARY SCHOOL	110239	Primary School	JC	99 721		99 721	100 680	105 682	110 966	
628 MH JOOSUB TECHNICAL SECONDARY	110247	Secondary School	JC	358 116		358 116	376 292	395 107	414 962	
629 NIRVANA SECONDARY	110262	Primary School	JC	159 861		159 861				
630 PARK PRIMARY SCHOOL	110270	Secondary School	JC	287 555		287 555	302 204	317 314	333 179	
631 PENTAROSA PRIMARY SCHOOL	110296	Primary School	JC	412 410		412 410	433 105	454 760	477 498	
632 PROGRESS PRIMARY SCHOOL	110304	Primary School	JC	391 906		391 906	411 765	432 353	453 971	
633 TOPAZ SECONDARY SCHOOL	110320	Secondary School	JC	342 818		342 818	360 045	378 047	396 949	
634 TRINITY SECONDARY SCHOOL	110338	Primary School	JC	320 650		320 650	336 973	353 822	371 513	
635 MONDEOR PRIMARY SCHOOL	110478	Primary School	JC	166 780		166 780	174 846	183 586	192 768	
636 KWADENDANGDIALE SECONDARY	110510	Primary School	JC	679 770		679 770	714 505	750 230	787 742	
637 ATAMELANG PRIMARY SCHOOL	110528	Primary School	JC	207 370		207 370	217 765	228 653	240 066	
638 AURORA GIRLS HIGH	110536	Primary School	JC	699 524		699 524	733 100	766 000	799 590	
639 BAFIKILE PRIMARY SCHOOL	110544	Primary School	JC	205 972		205 972	216 310	227 126	238 482	
640 BASANI PRIMARY SCHOOL	110551	Primary School	JC	157 974		157 974	166 600	176 800	187 524	
641 BUSISIWE PRIMARY SCHOOL	110577	Primary School	JC	242 277		242 277	253 747	265 734	278 571	
642 DIKABANE PRIMARY SCHOOL	110585	Primary School	JC	438 040		438 040	460 265	483 278	507 442	
643 DIODI PRIMARY SCHOOL	110593	Secondary School	JC	356 734		356 734	370 340	385 357	400 625	
644 DR BW VILAKAZI SECONDARY	110601	Primary School	JC	545 367		545 367	570 179	595 370	620 690	
645 EBUHLENI PRIMARY SCHOOL	110619	Secondary School	JC	618 184		618 184	646 416	676 054	705 557	
646 EWAWENI PRIMARY SCHOOL	110635	Primary School	JC	178 367		178 367	187 558	197 925	208 684	

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				R			R		
				2008/09	2009/10	2010/11	2011/12		
647 EMDENI SECONDARY SCHOOL	110643	Primary School	JC	705 334		705 334			
648 EMDENI PRIMARY SCHOOL	110650	Primary School	JC	270 165	90 210	360 375	378 483	397 407	417 278
649 ENKANYEZINI PRIMARY SCHOOL	110658	Secondary School	JC	23 008		23 008	32 199	33 808	35 500
650 ESTHERENI PRIMARY SCHOOL	110676	Primary School	JC	272 489	90 986	363 475	36 000	37 800	39 690
651 EZIBUKWENI PRIMARY SCHOOL	110684	Secondary School	JC	266 068		266 098	279 510	293 486	309 160
652 FONTANUS COMPREHENSIVE SECONDARY SCHOOL	110692	Primary School	JC	24 000	790 525	814 525	856 227	899 038	943 960
653 FUNDANI PRIMARY	110700	Primary School	JC	51 128		51 128	6 389	6 708	7 044
654 GAZANKULU PRIMARY	110718	Primary School	JC	203 931	68 094	272 025	28 588	29 986	31 496
655 HITEKANI PRIMARY	110726	Primary School	JC	447 370	149 380	596 750	627 039	658 391	691 310
656 IKEMELENG PRIMARY	110734	Primary School	JC	135 606		135 606			
657 INDYENO PRIMARY SCHOOL	110742	Primary School	JC	330 589	110 386	440 975	463 218	486 379	510 698
658 ISULHLE PRIMARY SCHOOL	110759	Primary School	JC	714 049	238 426	952 475	1 001 487	1 051 561	1 104 139
659 ITEMGELE PRIMARY SCHOOL	110775	Secondary School	JC	499 552		499 552	524 770	551 009	578 559
660 THUTENG PRIMARY	110783	Secondary School	JC	6 507	58 565	65 072	91 191	95 751	100 538
661 KARAGO PRIMARY	110791	Secondary School	JC	135 140		135 140	141 620	148 701	156 136
662 KGATELOPELE PRIMARY	110809	Primary School	JC	135 140		135 140			
663 KHAHELO PRIMARY	110817	Primary School	JC	116 034		116 034	121 735	127 822	134 213
664 KHOTSO PRIMARY	110825	Primary School	JC	114 457		114 457	119 790	125 780	132 068
665 KHULANI PRIMARY	110833	Primary School	JC	183 346	80 409	263 755	258 828	269 669	283 153
666 KHUTHALA PRIMARY	110841	Primary School	JC	178 590		178 590			
667 KHUTHALANI PRIMARY	110858	Primary School	JC	103 999	34 726	138 725	145 260	152 523	160 149
668 KING ZWELUTHINI PRIMARY	110866	Primary School	JC	212 646		212 646	232 245	234 407	246 128
669 LAVELA SECONDARY SCHOOL	110874	Primary School	JC	442 211		442 211	464 936	488 183	512 592
670 LETSHIBOLO PRIMARY	110882	Secondary School	JC	10 109		10 109	14 123	14 829	15 570
671 LENZ PUBLIC SCHOOL	110890	Primary School	JC	471 592		471 592			
672 LETHABO PRIMARY	110916	Secondary School	JC	116 500		116 500	122 220	128 331	134 748
673 LO ITEXILE PRIMARY	110924	Primary School	JC	174 300		174 300	183 315	192 481	202 105
674 LUMELANG PRIMARY SCHOOL	110940	Secondary School	JC	230 657	77 018	307 675	322 800	338 940	355 887
675 LUYOLO PRIMARY SCHOOL	110957	Primary School	JC	210 322	70 228	280 550	29 456	30 928	32 475
676 MAPETLA HIGH SCHOOL	110969	Primary School	JC	562 408	187 792	750 200	788 439	827 861	869 254
677 MARA PRIMARY SCHOOL	111005	Primary School	JC	141 664		141 664			
678 MEGATONG PRIMARY SCHOOL	111013	Primary School	JC	58 444		58 444	59 181	62 140	65 247
679 MERAFE PRIMARY SCHOOL	111021	Primary School	JC	122 620	53 777	176 397	171 939	180 536	189 563
680 MICHAEL SEAGENG PRIMARY	111039	Primary School	JC	25 451		25 451			
681 MOHATO PRIMARY	111062	Secondary School	JC	93 666		93 666			
682 MONTSHIWA PRIMARY	111070	Primary School	JC	108 653		108 653			
683 MORTING PRIMARY	111088	Primary School	JC	205 083	68 482	273 575	287 292	301 657	316 739
684 MOTSANENG PRIMARY	111096	Primary School	JC	188 244	127 458	315 702	26 389	27 708	29 094
685 NVELEDZANDVHO PRIMARY	111104	Primary School	JC	438 074		438 074	460 405	483 425	507 597
686 NALEDI SECONDARY	111112	Primary School	JC	329 928		329 928			
687 NGHUNHUNYANI COMPREHENSIVE	111120	Primary School	JC	482 811	161 214	644 025	453 639	476 321	500 137
688 NHLUVUKO PRIMARY SCHOOL	111138	Primary School	JC	212 065	70 810	282 875	296 976	311 825	327 416
689 PHIRI PRIMARY	111153	Primary School	JC	82 525	36 193	118 718	115 708	121 493	127 568
690 PHUMUZILE PRIMARY	111161	Primary School	JC	150 828	30 217	181 045	211 273	221 836	232 928
691 PHUTHALUSHA PRIMARY	111179	Primary School	JC	312 578	104 372	416 950	438 201	460 111	483 117
692 PROTEA SOUTH PRIMARY SCHOOL	111187	Primary School	JC	798 250		798 250	839 280	881 244	925 306
693 PRUDENS SECONDARY	111195	Secondary School	JC	300 377		300 377	315 810	331 601	348 181
694 REASOMA SECONDARY	111203	Primary School	JC	801 054		801 054	841 960	884 058	928 261
695 REBONE PRIMARY	111211	Secondary School	JC	170 090		170 090	178 480	187 404	196 774
696 SEANA MARENA SECONDARY	111237	Secondary School	JC	628 725		628 725	659 099	692 054	726 657
697 SEDIBATHUTO PRIMARY	111245	Primary School	JC	6 101		6 101	8 554	8 982	9 431
698 SEWAOANE SECONDARY	111260	Primary School	JC	754 920		754 920			
699 SIBONGILE PRIMARY	111278	Secondary School	JC	280 532		280 532	294 880	309 624	325 105
700 SIWULELENI PRIMARY	111286	Primary School	JC	194 606	38 988	233 594	272 968	286 616	300 947

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				R				R			
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701 TETELO SECONDARY SCHOOL	111328	Intermediate School	JC	565 298	114 170		565 298	398 064	417 967	438 865	
702 THABA TSEHLO PRIMARY	111336	Primary School	JC			185 459	185 459	194 941	204 688	214 922	
703 THABO SECONDARY	111344	Primary School	JC	233 562		77 988	311 550	32 764	34 402	36 123	
704 THATHANI PRIMARY	111351	Primary School	JC				587 160				
705 THOMAS MOFOLO SECONDARY	111377	Secondary School	JC	587 160							
706 THULANI PRIMARY	111385	Secondary School	JC	241 347		105 846	347 194	36 000	37 800	39 690	
707 TAKENI PRIMARY	111393	Secondary School	JC	175 560		77 165	253 115	36 000	37 800	39 690	
708 TSHILIDZI PRIMARY SCHOOL	111419	Primary School	JC	316 064		106 536	421 600	443 043	465 195	488 455	
709 IMPUMELELO JUNIOR PRIMARY SCHOOL	111435	Primary School	JC	49 966		16 684	66 650	69 402	72 872	76 516	
710 VUSISIZWE PRIMARY SCHOOL	111443	Primary School	JC	381 717		127 458	509 175	535 041	561 793	589 883	
711 VUWANI SECONDARY SCHOOL	111450	Primary School	JC	848 214			848 214	891 770	936 359	983 176	
712 ZIBAMBELE PRIMARY SCHOOL	111468	Secondary School	JC	336 980		112 520	449 500	472 095	495 700	520 485	
713 ZOLA PRIMARY SCHOOL	111476	Primary School	JC	350 924		117 176	468 100	492 270	516 884	542 728	
714 THOLIMUNDO PRIMARY SCHOOL	111914	Primary School	JC	250 661			250 661	263 282	276 446	290 269	
715 BOEKENHOUT PRIMER	120014	Primary School	JC	541 958			541 958	569 960	597 860	627 752	
716 GAVENDISHSTRAAT PRIMER	120022	Secondary School	JC	146 091			146 091				
717 ELOMANIE PRIMARY SCHOOL	120030	Primary School	JC	287 312			287 312	301 861	317 059	332 912	
718 DELRADO PRIMER	120046	Primary School	JC	115 079			115 079	120 838	126 880	133 224	
719 ELDGREST PRIMER	120063	Primary School	JC	345 628			345 628	363 284	381 459	400 532	
720 ELDORADO PARK PRIMER	120071	Primary School	JC	359 286			359 286	207 532	217 908	228 803	
721 ELDORADO PARK SEKONDER	120097	Secondary School	JC	603 470			603 470				
722 ELDRIDGE PRIMER	120105	Primary School	JC	284 120			284 120	298 629	313 561	329 239	
723 EW HOBBS PRIMER	120113	Primary School	JC	345 749			345 749	363 314	381 479	400 553	
724 FIRETHORN PRIMER	120121	Secondary School	JC	556 404			556 404	321 434	337 505	354 381	
725 FLORDALAN PRIMER	120139	Primary School	JC			579 238	579 238	608 675	639 109	671 064	
726 GOUTPARK PRIMER	120162	Primary School	JC	260 391			260 391	273 608	287 268	301 653	
727 HEERENGRACHT PRIMER	120170	Secondary School	JC	403 556			403 556	423 890	445 085	467 339	
728 KLIPSPRUIT-WES SEKONDER	120188	Secondary School	JC	535 900			535 900	563 085	591 239	620 801	
729 KLIPSTOWN PRIMER	120196	Primary School	JC	225 060			225 060	236 572	248 401	260 821	
730 KLIPSTOWN SEKONDER	120204	Primary School	JC	340 623			340 623				
731 LANCEA VALE SEKONDER	120212	Primary School	JC	334 215			334 215	351 310	368 875	387 319	
732 MCBAIN CHARLES PRIMER	120220	Primary School	JC	202 319			202 319				
733 MILNERTON PRIMER	120246	Primary School	JC	322 472			322 472	338 530	355 457	373 229	
734 MISSOURILAN SEKONDER	120253	Primary School	JC	325 245			325 245				
735 NANCEFIELD PRIMER	120261	Secondary School	JC	234 258			234 258	246 210	258 521	271 447	
736 PARKDALE PRIMER	120295	Primary School	JC	368 420			368 420				
737 SILVER OAKS SEKONDER	120303	Primary School	JC	664 982			664 982	698 885	733 829	770 521	
738 ST IVES PRIMER	120329	Primary School	JC	422 196			422 196				
739 WILLOW CRESCENT SEKONDER	120386	Primary School	JC			422 146	422 146	444 207	466 417	488 738	
740 FOREST HIGH SCHOOL	120501	Primary School	JC	605 800			605 800	636 805	668 645	702 078	
741 FOREST HILL PRIMARY SCHOOL	120519	Primary School	JC	411 012			411 012	433 650	453 233	475 894	
742 HOERSKOOLO DIE FAKKEL	120550	Primary School	JC	357 422			357 422	375 980	394 160	413 867	
743 HOERSKOOLO PRESIDENT	120576	Primary School	JC	121 365			121 365	127 190	133 550	140 227	
744 LAERSKOOLO DALMONDEOR	120725	Secondary School	JC	104 315			104 315	109 319	114 785	120 524	
745 LAERSKOOLO THEO WASSEMAR	120758	Secondary School	JC	355 558			355 558	373 450	392 123	411 729	
746 TURFFONTEIN PRIMARY	120766	Primary School	JC	489 300			489 300	514 100	538 805	566 795	
747 LAERSKOOLO VOORBRAND PRIMARY	120774	Primary School	JC	340 646			340 646	367 930	375 827	394 618	
748 MEREDALE PRIMARY SCHOOL	120832	Primary School	JC	162 265			162 265	170 177	178 686	187 620	
749 MONDEOR HIGH SCHOOL	120840	Primary School	JC	249 705			249 705	261 947	275 044	288 797	
750 NATURENA PRIMARY SCHOOL	120865	Primary School	JC	162 595			162 595	170 489	179 024	187 975	
751 PARK JUNIOR SCHOOL	120873	Primary School	JC	252 572			252 572	265 295	278 560	292 488	
752 PARK SENIOR SCHOOL	120881	Secondary School	JC	287 988			287 988	302 640	317 772	333 661	
753 ROBERTSHAM PRIMARY SCHOOL	121038	Primary School	JC	419 866			419 866	441 350	463 418	486 588	
754 SIR JOHN ADAMSON HIGH SCHOOL	121061	Secondary School	JC	204 135			204 135	214 130	224 837	236 078	

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				R		R			R			
				2008/09	2009/10	2010/11	2011/12		2009/10	2010/11	2011/12	2011/12
755 WINCHESTER RIDGE PRIMARY SCHOOL	121202	Secondary School	JC	504 678	504 678			504 678	530 105	556 610	584 441	
756 ALMONT TECHNICAL HIGH SCHOOL	121210	Primary School	JC	923 800	923 800			923 800	970 821	1 019 362	1 070 330	
757 BHUKULANI SECONDARY	121236	Primary School	JC	743 099	743 099	248 126		991 225	1 041 837	1 093 929	1 148 625	
758 DIWANKWETLA PRIMARY	121269	Primary School	JC	125 200	125 200			125 200	131 605	138 185	145 094	
759 EKUPHUMELENI PRIMARY	121277	Primary School	JC	290 500	290 500			290 500				
760 EMADLELENI PRIMARY	121285	Primary School	JC	351 850	351 850			351 850	369 606	388 086	407 491	
761 EMATHAFENI PRIMARY	121293	Primary School	JC	117 943	117 943	39 382		157 325	165 435	173 707	182 382	
762 ENTANDWENI PRIMARY	121319	Secondary School	JC	513 023	513 023	171 302		684 325	719 037	754 969	792 738	
763 HLAKANIPHANI PRIMARY	121350	Primary School	JC	410 750	410 750			410 750	431 745	453 332	475 969	
764 HOERNLE PRIMARY	121376	Primary School	JC	53 823	53 823			53 823	56 551	59 379	62 347	
765 IBHONGO SECONDARY	121392	Secondary School	JC	428 808	428 808			428 808	450 952	473 499	497 174	
766 ISAACSON PRIMARY	121400	Primary School	JC	92 734	92 734			92 734	93 560	96 018	98 618	
767 ISIPHO PRIMARY	121418	Secondary School	JC	297 800	297 800			297 800	312 309	327 924	344 321	
768 JABAVULOOS PRIMARY	121434	Primary School	JC	87 655	87 655			87 655	92 029	96 630	101 462	
769 JABULANI TECHNICAL SECONDARY	121442	Primary School	JC	763 434	763 434			763 434				
770 KHULWANI PRIMARY	121467	Primary School	JC	217 294	217 294	72 556		289 850	304 239	319 451	335 423	
771 LEHLO PRIMARY	121475	Primary School	JC	115 613	115 613	50 704		166 317	181 666	189 750	178 237	
772 LETARE SECONDARY	121491	Secondary School	JC	463 057	463 057	154 618		617 675	648 827	681 269	715 333	
773 LUYDALE PRIMARY SCHOOL	121509	Primary School	JC	203 546	203 546			203 546	31 877	33 470	35 144	
774 MAFORI MPHALELE COMPREHENSIVE SCHOOL	121525	Primary School	JC	350 924	350 924	117 176		468 100	36 000	37 800	39 690	
775 MATUBENG PRIMARY SCHOOL	121533	Primary School	JC	76 182	76 182			76 182				
776 MOCHONONO PRIMARY	121558	Secondary School	JC	109 976	109 976			109 976	115 430	121 202	127 262	
777 MOJALATADI PRIMARY	121566	Primary School	JC	134 208	134 208			134 208				
778 MOLETSANE SECONDARY SCHOOL	121574	Primary School	JC	705 524	705 524			705 524	741 565	778 643	817 575	
779 MXOLISI PRIMARY	121616	Primary School	JC	142 345	142 345			142 345	143 507	150 682	158 216	
780 NDONDO PRIMARY	121624	Primary School	JC	76 275	76 275			76 275	83 802	87 992	92 951	
781 NKHOLI PRIMARY	121632	Primary School	JC	147 368	147 368			147 368	154 676	162 410	170 531	
782 NONTO PRIMARY	121640	Primary School	JC	203 050	203 050			203 050	213 048	223 700	234 885	
783 PHAFOANG SECONDARY	121681	Secondary School	JC	203 502	203 502			203 502	213 667	224 350	235 568	
784 REUTWILE JUNIOR SECONDARY SCHOOL	121723	Primary School	JC	269 741	269 741	70 034		339 775	293 748	308 435	323 867	
785 SEFIKA PRIMARY SCHOOL	121731	Primary School	JC	406 700	406 700	135 800		542 500	570 549	599 076	629 030	
786 SEKWATI PRIMARY	121749	Primary School	JC	56 560	56 560			56 560	59 230	62 191	65 301	
787 SIYAVUMA PRIMARY	121756	Primary School	JC	58 158	58 158	11 692		69 810	81 225	85 286	89 550	
788 THUSANANG PRIMARY	121814	Intermediate School	JC	134 850	134 850	27 016		161 867	189 080	198 534	208 461	
789 TLHOLEHO PRIMARY	121830	Secondary School	JC	102 408	102 408			102 408	107 558	112 936	118 563	
790 USINDISO PRIMARY SCHOOL	121855	Primary School	JC	295 729	295 729	98 746		394 475	277 915	291 810	306 401	
791 LAKEVIEW PRIMARY SCHOOL	122002	Primary School	JC	223 355	223 355			223 355	234 797	246 536	258 863	
792 DALIWONGA SECONDARY	132043	Secondary School	JC	343 371	343 371	358 354		358 354	376 360	395 178	414 937	
793 DONALDSON PRIMARY	132084	Primary School	JC	114 654	114 654			114 654	480 972	505 021	530 272	
794 THUBELIHE INTERMEDIARY SCHOOL	132159	Primary School	JC	287 595	287 595	96 030		383 625	402 693	422 828	443 969	
795 EMISEBENI JUNIOR PRIMARY SCHOOL	132175	Primary School	JC	163 261	163 261	54 514		217 775	228 381	239 800	251 790	
796 FRED CLARC PRIMARY	132233	Primary School	JC	11 388	11 388			11 388				
797 IGUGU PRIMARY	132274	Intermediate School	JC	106 096	106 096	36 084		144 150	150 909	158 454	166 377	
798 IKWEZI PRIMARY	132282	Secondary School	JC	131 887	131 887	44 038		175 925	184 803	194 043	203 745	
799 ISISEKO PRIMARY	132290	Primary School	JC	289 584	289 584	90 016		359 600	377 676	396 560	416 388	
800 ITEKENG PRIMARY	132308	Primary School	JC	252 154	252 154	84 196		336 350	194 406	204 127	214 333	
801 LEKANG PRIMARY SCHOOL	132381	Primary School	JC	318 969	318 969	105 506		425 475	447 078	469 432	492 903	
802 LOBONE SECONDARY SCHOOL	132431	Primary School	JC	235 305	235 305	78 570		313 875	330 963	346 566	363 894	
803 MNCUBE SECONDARY	132498	Primary School	JC	585 648	585 648			585 648	615 890	646 685	679 019	
804 MOETAPALE PRIMARY SCHOOL	132506	Primary School	JC	104 384	104 384			104 384	109 610	115 091	120 845	
805 MOHLONG PRIMARY	132522	Secondary School	JC	63 016	63 016	14 938		77 954	83 016	88 167	93 475	
806 MOKOROTLO PRIMARY	132548	Secondary School	JC	260 288	260 288			260 288				
807 MOLAETSA PRIMARY	132555	Primary School	JC	251 573	251 573	84 002		335 575	352 659	370 292	388 807	
808 MORRIS ISAACSON SECONDARY SCHOOL	132571	Primary School	JC	813 961	813 961	271 794		1 085 775	1 141 905	1 199 000	1 258 950	

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				Adjusted appropriation	R				
					2008/09		2009/10	2010/11	2011/12
809 NKA THUTO PRIMARY	132539	Intermediate School	JC	188 264	188 264	188 264	197 890	207 774	218 163
810 PHUTI JUNIOR SECONDARY SCHOOL	132746	Secondary School	JC	289 172	289 172	289 172	314 280	329 894	346 494
811 RISUNA PRIMARY	132845	Primary School	JC	51 128	51 128	51 128	71 016	74 567	78 295
812 RUTEGANG PRIMARY	132878	Secondary School	JC	200 445	200 445	200 445	280 836	294 878	309 822
813 SEDONG PRIMARY SCHOOL	132928	Primary School	JC	162 099	162 099	162 099	226 767	238 065	250 011
814 SHALOM-MANNE PRIMARY SCHOOL	132936	Primary School	JC	146 654	146 654	146 654	156 170	163 979	172 177
815 SIZANANI PRIMARY SCHOOL	132969	Secondary School	JC	188 730	188 730	188 730	198 365	208 283	218 897
816 TLHATLOGANG JUNIOR SECONDARY SCHOOL	133181	Primary School	JC	381 392	381 392	381 392	482 050	37 600	39 690
817 TSHABELISANGONG PRIMARY	133207	Primary School	JC	158 613	158 613	158 613	221 925	233 021	244 672
818 TSHEDIMOSHO-MEHLALENG PRIM	133215	Primary School	JC	180 110	180 110	180 110	240 250	252 591	278 482
819 VUKANI PRIMARY	133264	Primary School	JC	287 595	287 595	287 595	383 625	402 693	422 828
820 VUKAYIBAMBE H.P.	133272	Primary School	JC	69 720	69 720	69 720	93 000	9 765	10 766
821 VUKAZENZELE PRIMARY	133280	Primary School	JC	163 842	163 842	163 842	228 188	240 647	252 880
822 FREEDOM PRIMARY SCHOOL	400083	Secondary School	JC	1 097 400	1 097 400	1 097 400	36 000	37 600	39 690
823 FREEDOM PARK PRIMARY SCHOOL	400204	Primary School	JC	24 000	24 000	24 000	36 000	37 600	39 690
824 LEHAE PRIMARY SCHOOL	400209	Primary School	JC	24 000	24 000	24 000	36 000	37 600	39 690
825 FREEDOM PARK SECONDARY SCHOOL	400243	Secondary School	JC				189 568	199 465	209 439
826 MOTJOLI PRIMARY	121590	Primary School	JC	135 489	135 489	135 489	162 634	173 189	183 764
827 ATLHONE BOYS HIGH SCHOOL	130104	Secondary School	JE	105 245	105 245	105 245			
828 ATLHONE GIRLS HIGH SCHOOL	130112	Secondary School	JE	388 644	388 644	388 644	408 370	428 789	450 228
829 BARNATO PARK HIGH SCHOOL	130163	Secondary School	JE	437 108	437 108	437 108	459 295	482 260	506 373
830 BERTRAMS JUNIOR SCHOOL	130179	Primary School	JE	155 178	155 178	155 178	162 960	171 008	179 663
831 CYRLEDENE PRIMARY SCHOOL	130237	Primary School	JE	229 738	229 738	229 738	241 045	253 097	265 752
832 EASTGATE PRIMARY SCHOOL	130294	Primary School	JE	106 793	106 793	106 793	107 800	113 190	118 850
833 JULES HIGH SCHOOL	130302	Secondary School	JE	552 531	552 531	552 531			
834 FAIRSAND PRIMARY SCHOOL	130336	Primary School	JE	66 495	66 495	66 495	69 713	73 189	76 859
835 FAIRVIEW JUNIOR SCHOOL	130344	Primary School	JE	278 299	278 299	278 299	389 781	409 270	429 734
836 HIGHLANDS NORTH BOYS HIGH SCHOOL	130484	Secondary School	JE	104 005	104 005	104 005	108 997	114 447	120 169
837 BEREA PRIMARY SCHOOL	130482	Primary School	JE	274 588	274 588	274 588	152 387	160 006	168 007
838 HILLOREST PRIMARY SCHOOL	130500	Primary School	JE	121 055	121 055	121 055	126 868	133 211	139 872
839 HOUGHTON PRIMARY SCHOOL	130542	Primary School	JE	262 572	262 572	262 572	265 295	278 560	292 489
840 I H HARRIS PRIMARY SCHOOL	130575	Primary School	JE	350 888	350 888	350 888	368 600	387 030	406 362
841 JEPPE HIGH SCHOOL FOR BOYS	130633	Secondary School	JE	142 910	142 910	142 910	149 891	165 255	173 386
842 JEPPE HIGH SCHOOL FOR GIRLS	130641	Secondary School	JE	141 050	141 050	141 050	147 959	155 357	163 125
843 JEPPE HIGH PREPARATORY SCHOOL	130658	Primary School	JE	113 925	113 925	113 925	119 462	125 435	131 707
844 JOHANNESBURG GIRLS' PREPARATORY SCHOOL	130666	Primary School	JE	470 660	470 660	470 660	494 700	519 435	545 407
845 JOHN MITCHELL PRIMARY SCHOOL	130680	Primary School	JE	550 207	550 207	550 207	555 436	583 208	612 368
846 KENSINGTON RIDGE PRIMARY SCHOOL	130724	Primary School	JE	80 600	80 600	80 600	84 525	88 751	93 189
847 KING EDWARD VII PREPARATORY SCHOOL	130757	Primary School	JE	277 270	277 270	277 270	291 000	305 550	320 828
848 KING EDWARD VII SCHOOL	130765	Secondary School	JE	504 678	504 678	504 678	530 105	556 610	584 441
849 ORCHARDS PRIMARY SCHOOL	130799	Primary School	JE	369 072	369 072	369 072	387 515	406 891	427 235
850 LAERSKLOOF KENSINGTON	130815	Primary School	JE	78 120	78 120	78 120	81 949	86 046	90 349
851 LEICESTER ROAD PRIMARY SCHOOL	130823	Primary School	JE	96 255	96 255	96 255	100 947	105 994	111 294
852 LINKSFIELD PRIMARY SCHOOL	130831	Primary School	JE	59 365	59 365	59 365	62 146	65 253	68 516
853 MALVERN HIGH SCHOOL	130864	Secondary School	JE	408 682	408 682	408 682	429 225	450 686	473 221
854 MALVERN PRIMARY SCHOOL	130872	Primary School	JE	442 700	442 700	442 700	465 115	488 371	512 789
855 NORWOOD PRIMARY SCHOOL	131052	Primary School	JE	255 634	255 634	255 634	268 690	282 125	296 231
856 OBSERVATORY EAST PRIMARY SCHOOL	131078	Primary School	JE	239 990	239 990	239 990	252 200	264 810	278 051
857 OBSERVATORY GIRLS' PRIMARY SCHOOL	131086	Primary School	JE	219 486	219 486	219 486	230 375	241 894	253 988
858 ORANGE GROVE PRIMARY SCHOOL	131102	Primary School	JE	276 804	276 804	276 804	290 515	305 041	320 283
859 PARKTOWN BOYS HIGH SCHOOL	131128	Secondary School	JE	391 906	391 906	391 906	411 765	432 353	453 971
860 QUEENS HIGH SCHOOL	131326	Secondary School	JE	226 363	226 363	226 363	239 982	251 981	265 200
861 RAND MEISIESKOO/GIRLS' SCHOOL	131334	Secondary School	JE	401 692	401 692	401 692	421 950	443 048	465 200
862 ROSENEATH PRIMARY SCHOOL	131409	Primary School	JE	521 454	521 454	521 454	548 050	575 453	604 225

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				R				R		
				2008/09		2009/10	2010/11	2011/12		
863 SANDRINGHAM HIGH SCHOOL	131441	Secondary School	JE	146 907		146 907	153 111	160 767	168 805	
864 SAXONWOLD PRIMARY SCHOOL	131466	Primary School	JE	66 650		66 650	69 874	73 368	77 036	
865 SIR EDMUND HILLARY PRIMARY SCHOOL	131508	Primary School	JE	1 853 295		1 853 295	1 870 410	1 963 930	2 062 127	
866 SUMMERWOOD PRIMARY SCHOOL	131599	Primary School	JE	347 636		347 636	365 205	383 465	402 639	
867 TROYVILLE PRIMARY SCHOOL	131714	Primary School	JE	290 318		290 318	305 065	320 318	336 334	
868 YEOVILLE BOYS' PRIMARY SCHOOL	131730	Primary School	JE	270 746		270 746	284 210	298 421	313 342	
869 YEOVILLE COMMUNITY SCHOOL	131748	Primary School	JE	449 224		449 224	471 905	495 500	520 275	
870 ST ENDA'S SECONDARY SCHOOL	132985	Secondary School	JE	222 748		222 748	233 770	245 469	257 731	
871 PARKTOWN PUBLIC SCHOOL	133512	Primary School	JE	153 267		153 267	160 850	168 893	177 337	
872 ALLANRIDGE SEKONDER	150011	Combined School	JE	1 212 875		1 212 875	36 000	37 800	39 690	
873 MARLBORO GARDENS SECONDARY	150029	Combined School	JE	493 028		493 028				
874 BRAMLEY PRIMARY SCHOOL	150151	Primary School	JE	502 348		502 348	527 680	554 064	581 767	
875 BRYANSTON ON HIGH SCHOOL	150201	Secondary School	JE	165 385		165 385	173 397	182 067	191 170	
876 BRYANSTON PRIMARY SCHOOL	150227	Primary School	JE	132 060		132 060	138 460	145 383	152 652	
877 BRYNVEEN PRIMARY SCHOOL	150235	Primary School	JE	129 115		129 115	135 401	142 171	149 280	
878 BUCLEUCH PRIMARY SCHOOL	150243	Primary School	JE	126 790		126 790	132 986	139 635	146 617	
879 SANDTONVIEW COMBINED SCHOOL	150318	Combined School	JE	136 710		136 710	143 290	150 455	157 977	
880 CRAIGHALL PRIMARY SCHOOL	150359	Primary School	JE	89 435		89 435	93 702	98 387	103 306	
881 FAIRWAYS PRIMARY SCHOOL	150425	Primary School	JE	77 810		77 810	81 627	86 708	89 994	
882 GLENHAZEL PRIMARY SCHOOL	150516	Primary School	JE	78 430		78 430	82 271	86 385	90 704	
883 H.A.JACK PRIMARY SCHOOL	150557	Primary School	JE	243 262		243 262	255 595	268 375	281 793	
884 HYDE PARK HIGH SCHOOL	150656	Secondary School	JE	349 500		349 500	367 145	385 502	404 777	
885 BRYANSTON PARALLEL MEDIUM SCHOOL	150805	Primary School	JE	105 555		105 555	110 807	116 137	121 944	
886 LAERSKLOOF HALFWAY HOUSE PRIMARY	150821	Primary School	JE	240 250		240 250	251 965	264 963	277 791	
887 LINDHURST PRIMARY SCHOOL	150820	Primary School	JE	108 548		108 548	109 462	114 935	120 882	
888 MIDRAND ENGLISH MEDIUM PRIMARY SCHOOL	150979	Primary School	JE	156 240		156 240	163 898	172 093	180 698	
889 MIDRAND PARALLEL MEDIUM HIGH SCHOOL	150987	Secondary School	JE	151 900		151 900	159 229	167 190	175 550	
890 MONTROSE PRIMARY SCHOOL	151019	Primary School	JE	368 140		368 140	386 545	405 872	426 166	
891 NORTHVIEW HIGH SCHOOL	151050	Secondary School	JE	652 866		652 866	686 275	720 589	756 618	
892 PARKHURST PRIMARY SCHOOL	151126	Primary School	JE	84 785		84 785	88 872	93 316	97 981	
893 REMBRANT PARK PRIMARY SCHOOL	151340	Primary School	JE	122 915		122 915	128 800	135 240	142 002	
894 RIVONIA PRIMARY SCHOOL	151407	Primary School	JE	128 805		128 805	135 079	141 833	148 925	
895 ROSEBANK PRIMARY SCHOOL	151456	Primary School	JE	244 650		244 650	259 903	283 398	297 842	
896 SANDOWN HIGH SCHOOL	151498	Secondary School	JE	237 194		237 194	249 290	261 755	274 842	
897 WANDERLEY GIRLS' HIGH SCHOOL	151910	Secondary School	JE	407 284		407 284	427 770	449 159	471 616	
898 WENDYWOOD HIGH SCHOOL	151928	Secondary School	JE	106 175		106 175	111 251	116 814	122 654	
899 WENDYWOOD PRIMARY SCHOOL	151944	Primary School	JE	144 770		144 770	151 823	159 414	167 385	
900 ALEXANDRA SECONDARY SCHOOL	152009	Secondary School	JE	1 478 700		1 478 700	1 555 089	1 632 843	1 714 486	
901 BOVET PRIMARY SCHOOL	152041	Primary School	JE	863 350		863 350	907 875	953 269	1 000 932	
902 CARTER PRIMARY SCHOOL	152058	Primary School	JE	791 275		791 275	832 017	873 618	917 289	
903 DR KWAK PRIMARY SCHOOL	152082	Primary School	JE	762 750		762 750	823 140	864 297	907 512	
904 EAST BANK HIGH SCHOOL	152090	Secondary School	JE	754 454		754 454	792 975	832 624	874 255	
905 EKURHANYISWENI PRIMARY SCHOOL	152108	Primary School	JE	850 175		850 175	893 349	938 016	984 917	
906 EMFUNDISWENI PRIMARY SCHOOL	152116	Primary School	JE	616 900		616 900	648 021	680 422	714 443	
907 GORDON PRIMARY SCHOOL	152132	Primary School	JE	643 250		643 250	676 266	710 079	745 583	
908 IKAGE PRIMARY SCHOOL	152140	Primary School	JE	776 550		776 550	816 684	857 518	900 394	
909 IPHUTHENG PRIMARY SCHOOL	152165	Primary School	JE	1 025 325		1 025 325	1 078 152	1 188 653	1 260 000	
910 ITHUTE PRIMARY SCHOOL	152173	Primary School	JE	837 775		837 775	880 437	924 459	970 682	
911 KWABHEKILANGA SECONDARY SCHOOL	152207	Secondary School	JE	922 628		922 628	931 343	977 910	1 026 806	
912 M.C. WEILER PRIMARY SCHOOL	152256	Primary School	JE	938 300		938 300	987 768	1 037 156	1 089 014	
913 MINERVA SECONDARY SCHOOL	152264	Secondary School	JE	1 271 000		1 271 000	1 336 392	1 403 212	1 473 372	
914 PHOLOSHO PRIMARY SCHOOL	152298	Primary School	JE	447 950		447 950	470 481	494 005	518 705	
915 REALOGIE SECONDARY SCHOOL	152314	Secondary School	JE	987 350		987 350	1 037 802	1 089 692	1 144 177	
916 RIVERSANDS PRIMARY FARM SCHOOL	152322	Primary School	JE	24 000		24 000	36 000	37 800	39 690	

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Name of Schools	EMIS number	Primary / Secondary / Combined	District	Main appropriation		Adjusted appropriation R	Revised estimate	Medium-term estimates			
				R				R			
				2008/09				2009/10	2010/11	2011/12	
917 SEFKENG PRIMARY SCHOOL	152330	Intermediate School	JE	107 145		107 145	108 026	113 427	119 098		
918 SKENI PRIMARY SCHOOL	152355	Primary School	JE	802 125		802 125	843 315	885 481	929 755		
919 ZENZELI PRIMARY SCHOOL	152421	Primary School	JE	713 000		713 000	749 703	787 188	826 548		
920 BONWELONG PRIMARY SCHOOL	200653	Primary School	JE	1 266 350		1 266 350	1 331 550	1 398 128	1 468 034		
921 EBOMINI PRIMARY SCHOOL	200695	Primary School	JE	1 539 925		1 539 925	1 618 842	1 699 784	1 784 773		
922 EONISWEN SECONDARY SCHOOL	200760	Secondary School	JE	1 407 400		1 407 400	1 480 038	1 554 040	1 631 142		
923 P.S. TSOSANE PRIMARY SCHOOL	200869	Primary School	JE	1 444 600		1 444 600	1 518 774	1 594 713	1 674 448		
924 IVORY PARK PRIMARY SCHOOL	200868	Primary School	JE	1 390 350		1 390 350	1 461 477	1 534 551	1 611 278		
925 MIKATEKA PRIMARY	201081	Primary School	JE	1 657 725		1 657 725	1 743 120	1 830 276	1 921 790		
926 REBONWE PRIMARY SCHOOL	201107	Primary School	JE	1 344 625		1 344 625	1 413 864	1 484 557	1 558 785		
927 UMOLHE SECONDARY SCHOOL	201420	Secondary School	JE	1 587 975		1 587 975	1 669 683	1 753 167	1 840 626		
928 EBONY PARK PRIMARY	201701	Primary School	JE	1 173 620	391 880	1 565 500	1 646 280	1 728 594	1 815 024		
929 KANANA PRIMARY	201719	Primary School	JE	1 752 275		1 752 275	1 842 381	1 934 500	2 031 225		
930 IVORY PARK SECONDARY	400009	Secondary School	JE	1 346 175		1 346 175	1 415 478	1 486 252	1 560 564		
931 MAYIBUYE PRIMARY SCHOOL	400076	Primary School	JE	1 305 100		1 305 100	36 000	37 800	39 600		
932 KAALFONTEIN PRIMARY SCHOOL	400078	Primary School	JE	24 000		24 000	36 000	37 800	39 600		
933 MPUMELELO PRIMARY SCHOOL	400079	Primary School	JE	1 546 900		1 546 900	36 000	37 800	39 600		
934 DR MATHOLE MOTSHEGA PRIMARY SCHOOL	400080	Primary School	JE	969 525		969 525	36 000	37 800	39 600		
935 TSOSILETISO YA AFRICA SECONDARY SCHOOL	400115	Secondary School	JE	24 000		24 000					
936 PONELOPE ORACLE SECONDARY SCHOOL	400128	Secondary School	JE	24 000		24 000	36 000	37 800	39 600		
937 MAPHUTHA SECONDARY SCHOOL	400150	Secondary School	JE	24 000		24 000	36 000	37 800	39 600		
938 DRAKE KOKA PRIMARY SCHOOL	400205	Primary School	JE	24 000		24 000	36 000	37 800	39 600		
939 GIDEON RAMBULANI PRIMARY SCHOOL	400206	Primary School	JE	24 000		24 000					
940 BATSGOLE PRIMARY	121228	Primary School	JN	100 432	44 046	144 477	140 579	147 608	154 989		
941 EMSHUKANTAMBO SECONDARY	121301	Primary School	JN	860 461	287 314	1 147 775	1 206 465	1 266 788	1 330 728		
942 FARESANI PRIMARY	121335	Secondary School	JN	114 445	50 192	164 637	160 044	168 046	176 449		
943 KHANDUBULE PRIMARY	121459	Primary School	JN	110 214		110 214	115 682	121 466	127 540		
944 LULAMA PRIMARY	121517	Primary School	JN	188 244		188 244	197 635	207 727	218 113		
945 MDELWA HLONGWANE PRIMARY	121541	Primary School	JN	279 600		279 600	283 910	308 606	324 036		
946 MUSI COMPREHENSIVE	121608	Secondary School	JN	282 559		282 559	297 004	311 855	327 447		
947 PAUL MOSAKA PRIMARY	121673	Primary School	JN	338 142	112 908	451 050	473 709	497 394	522 264		
948 PHIVILLE PRIMARY	121707	Secondary School	JN	133 276		133 276	139 980	146 664	153 997		
949 PROGRESS COMPREHENSIVE SCHOOL	121715	Secondary School	JN	868 014	289 836	1 157 850	1 216 958	1 277 004	1 341 694		
950 THABA-JABULA SECONDARY	121736	Primary School	JN	542 253	237 813	780 066	760 210	798 221	838 132		
951 THEMBU PRIMARY	121806	Primary School	JN	99 286		99 286	104 309	109 524	115 001		
952 TSHBEDISANO PRIMARY	121848	Secondary School	JN	315 948		315 948	331 740	348 327	365 743		
953 WELZIBUKO PRIMARY SCHOOL	121863	Primary School	JN	221 361	73 914	295 275	309 888	325 382	341 652		
954 WINNIE-NGWEKAZI PRIMARY	121871	Intermediate School	JN	433 426	144 724	578 150	607 671	638 055	669 957		
955 WISANI PRIMARY SCHOOL	121889	Primary School	JN	142 084		142 084	149 169	156 627	164 459		
956 HUGENOOT PRIMARY SCHOOL	130054	Primary School	JN	100 448		100 448	101 305	106 370	111 689		
957 JOHANNESBURG SECONDARY SCHOOL	130062	Primary School	JN	522 386		522 386	549 020	605 295	645 398		
958 EP BAUMAN PRIMARY SCHOOL	130286	Primary School	JN	420 332		420 332	441 835	463 927	487 123		
959 EMMAENTHA PRIMARY SCHOOL	130310	Secondary School	JN	72 420		72 420	73 577	77 256	81 119		
960 GREENSIDE HIGH SCHOOL	130427	Primary School	JN	138 880		138 880	145 544	152 821	160 462		
961 GREENSIDE PRIMARY SCHOOL	130443	Primary School	JN	65 255		65 255	68 425	71 846	75 439		
962 HOER TEGNESE SKOOL LANGLAAGTE	130559	Secondary School	JN	557 336		557 336	585 395	614 665	645 398		
963 MELPARK PRIMARY SCHOOL	130589	Secondary School	JN	104 470		104 470	109 480	114 964	120 702		
964 PARKTOWN GIRLS' HIGH SCHOOL	131136	Primary School	JN	168 950		168 950	177 100	185 955	195 253		
965 PARKVIEW JUNIOR SCHOOL	131177	Primary School	JN	39 680		39 680	41 538	43 615	45 796		
966 PARKVIEW SENIOR SCHOOL	131193	Secondary School	JN	56 730		56 730	59 409	62 379	65 498		
967 HESPERUS PRIMARY SCHOOL	131276	Combined School	JN	27 788		27 788	28 921	30 367	31 985		
968 ROOSEVELT HIGH SCHOOL	131367	Primary School	JN	126 325		126 325	132 503	139 128	146 085		
969 AB XUMA PRIMARY	131605	Primary School	JN	404 376		404 376	424 710	445 946	468 243		
970 BETHANY COMBINED	131953	Primary School	JN	147 574	49 276	196 850	206 592	216 922	227 768		

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				R		R			R			
				2008/09		2009/10			2010/11		2011/12	
971 BONA COMPREHENSIVE SCHOOL	131961	Secondary School	JN	499 580		499 660		525 140	551 397		578 967	
972 DITAU PRIMARY	132068	Primary School	JN	214 389		214 389		300 204	315 214		330 975	
973 DITAWANA PRIMARY	132076	Primary School	JN	228 333		228 333		304 575	335 551		352 328	
974 JOB RATHIBE PRIMARY	132332	Secondary School	JN	474 096		474 096		664 968	698 216		735 127	
975 LERATONG PRIMARY SCHOOL	132389	Secondary School	JN	284 109		284 109		397 851	417 744		438 631	
976 LERESCHE PRIMARY SCHOOL	132407	Primary School	JN	227 171		227 171		317 958	333 856		350 549	
977 LOFENTSE GIRLS HIGH SCHOOL	132449	Primary School	JN	623 954		623 954		655 820	688 611		723 042	
978 LUKHOLENI PRIMARY SCHOOL	132456	Secondary School	JN	308 511		308 511		432 552	454 180		476 889	
979 ORLANDO SECONDARY	132670	Primary School	JN	478 163		478 163		502 755	527 893		554 287	
980 RAUCALL SECONDARY	132811	Secondary School	JN	238 126		238 126		250 260	262 773		275 912	
981 SELEKELA SECONDARY	132902	Combined School	JN	497 336		497 336		663 400	697 248		728 110	
982 SELOPE-HEMA PRIMARY SCHOOL	132910	Primary School	JN	271 908		271 908		285 560	299 838		314 830	
983 THEMBAHLE PRIMARY	133132	Primary School	JN	476 420		476 420		635 500	668 196		701 606	
984 BREE PRIMARY	133140	Primary School	JN	299 538		299 538		314 765	330 503		347 028	
985 ZAKHENI PRIMARY	133306	Primary School	JN	205 093		205 093		215 380	226 149		237 456	
986 ZIFUNELI JUNIOR SECONDARY (COMB. PRIMARY)	133314	Primary School	JN	391 594		391 594		548 760	576 198		605 008	
987 ZITHATHELE PRIMARY	133322	Primary School	JN	529 291		529 291		742 440	779 562		818 540	
988 FORDSBURG PRIMARY SCHOOL	133371	Secondary School	JN	518 192		518 192		544 655	571 888		600 482	
989 CROWN REEF PRIMARY MINE SCHOOL	133470	Secondary School	JN	160 304		160 304		188 295	176 710		185 545	
990 BERNARD ISAACS PRIMER	140012	Secondary School	JN	377 474		377 474		396 764	416 602		437 432	
991 BOSMONT PRIMARY SCHOOL	140020	Primary School	JN	479 980		479 980		504 400	529 620		556 101	
992 CHRIS J BOTHA SECONDARY	140038	Secondary School	JN	293 175		293 175		308 053	323 465		339 628	
993 CORONATIONVILLE SEKONDER	140053	Primary School	JN	452 020		452 020		474 815	498 556		523 484	
994 GR HARRIS PRIMER	140061	Secondary School	JN	249 464		249 464		281 910	275 005		288 755	
995 NOORDGESIG PRIMER	140079	Primary School	JN	645 410		645 410		678 030	711 932		747 528	
996 NOORDGESIG SEKONDER	140087	Secondary School	JN	432 425		432 425		454 290	476 994		500 844	
997 R W FICK SEKONDER	140095	Secondary School	JN	238 224		238 224		250 212	262 722		275 858	
998 RIVERLEA PRIMER	140103	Secondary School	JN	337 886		337 886		355 087	372 841		391 483	
999 RIVERLEA SEKONDER	140111	Primary School	JN	391 606		391 606		549 341	576 808		605 648	
1000 WESTBURY SEKONDER	140137	Intermediate School	JN	439 284		439 284		461 754	484 842		509 084	
1001 CLIFFVIEW PRIMARY SCHOOL	140160	Secondary School	JN	124 775		124 775		130 893	137 438		144 310	
1002 HOERSKOOLO VORENTOE	140186	Primary School	JN	546 618		546 618		574 240	602 962		633 100	
1003 LAERSKOOLO CLAREMONT	140228	Primary School	JN	382 298		382 298		401 720	421 806		442 896	
1004 LAERSKOOLO ESPERANZA	140236	Primary School	JN	233 932		233 932		245 895	259 190		271 099	
1005 LAERSKOOLO FAIRLAND	140244	Primary School	JN	125 385		125 385		131 537	138 114		145 020	
1006 LAERSKOOLO GENERAAL CHRISTIAAN DE WET	140251	Primary School	JN	88 970		88 970		93 219	97 880		102 774	
1007 LAERSKOOLO JIM FOUCHE	140269	Primary School	JN	338 316		338 316		355 505	373 280		391 944	
1008 LAERSKOOLO PIET VAN VUUREN	140277	Primary School	JN	486 504		486 504		511 190	536 750		563 587	
1009 NORTHCLIFF HIGH SCHOOL	140285	Primary School	JN	219 790		219 790		230 552	242 080		254 184	
1010 NORTHCLIFF PRIMARY SCHOOL	140293	Secondary School	JN	126 170		126 170		132 342	138 959		145 907	
1011 BAPEDI PRIMARY	140392	Secondary School	JN	150 063		150 063		157 341	165 208		173 468	
1012 BOEPAKISO PRIMARY	140400	Primary School	JN	125 402		125 402		126 549	132 877		139 520	
1013 BOPANANG PRIMARY	140418	Primary School	JN	86 029		86 029		90 393	94 913		99 658	
1014 BOPASENATLA SECONDARY	140426	Secondary School	JN	226 944		226 944		317 926	333 822		350 513	
1015 DIEPDAL SECONDARY	140434	Combined School	JN	321 537		321 537		450 935	473 482		497 156	
1016 DUMEZWENI PRIMARY	140442	Primary School	JN	282 947		282 947		396 237	416 049		436 851	
1017 EKUTHULENI PRIMARY	140467	Primary School	JN	421 806		421 806		562 650	591 531		621 108	
1018 ELUTHENI PRIMARY	140475	Primary School	JN	102 378		102 378		107 418	112 769		118 428	
1019 FIDELITAS COMPREHENSIVE S.	140517	Secondary School	JN	485 135		485 135		647 125	680 301		714 316	
1020 FONS LUMINIS SECONDARY	140525	Primary School	JN	329 460		329 460		332 726	349 363		366 831	
1021 GYANI PRIMARY	140533	Primary School	JN	225 428		225 428		315 537	331 314		347 880	
1022 IKANENG PRIMARY	140558	Primary School	JN	708 239		708 239		768 280	781 993		821 092	
1023 INKWENKWEZI PRIMARY	140590	Primary School	JN	262 031		262 031		345 525	365 544		404 821	
1024 IPOLOKENG PRIMARY	140608	Secondary School	JN	305 025		305 025		405 875	449 096		471 550	

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				R		R		R		
				2008/09	2009/10	2010/11		2011/12		
1025 JS MPANZA PRIMARY	140516	Primary School	JN	217 294	289 650	304 239	319 451	335 423		
1026 KHOMANANI PRIMARY	140540	Intermediate School	JN	425 873	568 075	597 160	627 039	658 391		
1027 LEBOWA PRIMARY	140699	Primary School	JN	76 297	76 297	79 854	83 847	88 039		
1028 MADIBANE COMPREHENSIVE SCHOOL	140756	Primary School	JN	178 622	178 622	187 619	197 000	206 850		
1029 MANGWELI PRIMARY	140764	Primary School	JN	176 043	234 625	246 942	259 289	272 254		
1030 NAMEDI SECONDARY	140848	Primary School	JN	790 500	790 500	831 210	872 771	916 409		
1031 NANDI PRIMARY	140855	Primary School	JN	83 976	83 976	84 680	88 914	93 360		
1032 QHOBOSHEANE PRIMARY	140889	Primary School	JN	152 594	219 516	213 573	224 251	235 464		
1033 SEDIENG SA THUTO PRIMARY	140921	Primary School	JN	137 697	137 697	144 595	151 825	159 416		
1034 THABISILE PRIMARY	140962	Primary School	JN	110 390	147 250	154 137	161 844	169 936		
1035 TYANI PRIMARY	141028	Primary School	JN	101 989	101 989	107 012	112 363	117 981		
1036 VULAMAZIBUKO PRIMARY	141150	Primary School	JN	196 378	261 850	275 187	288 946	303 394		
1037 T C ESTERHUYSEN PRIMER	141192	Primary School	JN	217 602	217 602	228 617	240 048	252 051		
1038 NEWCLARE PRIMER	141200	Intermediate School	JN	333 139	333 139	349 971	367 470	385 843		
1039 DOWLINGJANI PRIMER	141218	Primary School	JN	335 012	335 012	351 921	369 517	387 993		
1040 WILHELMINA HOSKINS PRIMER	141226	Primary School	JN	319 550	426 250	447 865	470 279	493 793		
1041 EVEREST PRIMARY SCHOOL	141234	Primary School	JN	227 608	227 608	239 163	251 121	263 677		
1042 WESTBURY PRIMER	141242	Primary School	JN	239 473	239 473	251 511	264 087	277 291		
1043 BLAIRGOWRIE PRIMARY SCHOOL	150110	Primary School	JN	102 765	102 765	107 709	113 094	118 749		
1044 BORDEAUX PRIMARY SCHOOL	150136	Primary School	JN	115 475	115 475	121 072	127 126	133 482		
1045 BRYANDALE PRIMARY SCHOOL	150185	Primary School	JN	163 680	163 680	171 626	180 207	189 218		
1046 FERNDALE HIGH SCHOOL	150441	Secondary School	JN	92 225	92 225	96 600	101 430	106 502		
1047 FOURWAYS HIGH SCHOOL	150466	Primary School	JN	194 370	194 370	203 826	214 017	224 718		
1048 FRANKLIN D ROOSEVELT PRIMARY SCHOOL	150482	Primary School	JN	335 986	335 986	353 080	370 734	389 271		
1049 HOERSKOO LUNDEN	150623	Secondary School	JN	98 580	98 580	103 362	108 530	113 857		
1050 HOERSKOO RANDBURG	150631	Secondary School	JN	112 375	112 375	117 852	123 745	129 932		
1051 J R GRIFFITH PRIMARY SCHOOL	150664	Primary School	JN	127 255	127 255	133 469	140 142	147 150		
1052 LAERSKOO BOSKOP	150797	Primary School	JN	135 625	135 625	142 163	149 271	156 735		
1053 LAERSKOO FONTAINEBLEAU	150813	Primary School	JN	267 484	267 484	280 815	294 656	309 599		
1054 LAERSKOO LOUW GELDENHUIS	150839	Primary School	JN	90 675	90 675	94 990	99 740	104 726		
1055 LAERSKOO UNIKA	150947	Primary School	JN	75 640	75 640	79 212	83 173	87 331		
1056 RAND PARK HIGH SCHOOL	151241	Primary School	JN	242 110	242 110	253 897	266 592	279 921		
1057 RAND PARK PRIMARY SCHOOL	151288	Primary School	JN	152 675	152 675	160 034	168 036	176 437		
1058 RISDALE PRIMARY SCHOOL	151365	Primary School	JN	118 885	118 885	124 614	130 845	137 387		
1059 ROBIN HILLS PRIMARY SCHOOL	151415	Secondary School	JN	115 940	115 940	121 555	127 633	134 014		
1060 SHARONLEA PRIMARY SCHOOL	151548	Secondary School	JN	193 285	193 285	202 699	212 834	223 476		
1061 BLAIR ATHOLL PRIMARY FARM SCHOOL	152033	Primary School	JN	255 471	255 471	268 182	281 591	295 671		
1062 GOLANG PRIMARY FARM SCHOOL	152124	Primary School	JN	136 593	136 593	143 293	150 447	157 969		
1063 MASAKHANE-TSWELELOPELE FS-EX IMPUMELELOZANDSPRUIT	152157	Primary School	JN	790 500	790 500	831 210	872 771	916 409		
1064 ITHELE-ZENZULE COMPREHENSIVE SCHOOL	152181	Primary School	JN	1 991 750	1 991 750	2 094 165	2 198 873	2 308 817		
1065 KWENA MOLAPO COMPREHENSIVE FARM SCHOOL	152223	Primary School	JN	520 025	520 025	546 339	573 656	602 339		
1066 ST ANSGAR'S COMBINED SCHOOL	152363	Primary School	JN	863 350	863 350	907 875	953 269	1 000 932		
1067 WITKOPPEN COMBINED FARM SCHOOL	152413	Primary School	JN	725 400	725 400	762 615	800 746	840 783		
1068 MULOZUMHLE	152454	Primary School	JN	1 310 525	1 310 525	1 377 549	1 446 426	1 518 746		
1069 MUSENGA VHAZIMU PRIMARY SCHOOL	152827	Primary School	JN	24 000	24 000	24 000	24 000	24 000		
1070 PARADISE BEND PRIMARY SCHOOL	232074	Primary School	JN	355 725	355 725	373 641	392 323	411 939		
1071 DIEPSLOOT COMBINED SCHOOL	400010	Primary School	JN	1 290 375	1 290 375	1 356 567	1 424 395	1 496 615		
1072 DIEPSLOOT WEST SECONDARY	400148	Primary School	JN			36 000	37 800	39 690		
1073 COSMO CITY PRIMARY NO 1	400178	Primary School	JN	24 000	24 000	24 000	24 000	24 000		
1074 COSMO CITY PRIMARY NO 2	400179	Primary School	JN	24 000	24 000	24 000	24 000	24 000		
1075 COSMO CITY SECONDARY	400180	Primary School	JN	24 000	24 000	24 000	24 000	24 000		
1076 COSMO CITY SECONDARY SCHOOL NO. 2	400210	Primary School	JN	24 000	24 000	24 000	24 000	24 000		
1077 DIEPSLOOT WEST PRIMARY SCHOOL NO. 3	400237	Primary School	JN			36 000	37 800	39 690		
1078 DIEPSLOOT WEST SECONDARY SCHOOL	400250	Primary School	JN			36 000	37 800	39 690		

Name of Schools

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				R							
				2008/09		2009/10			2010/11		2011/12
1079 DALEVIEW PRIMARY	110015	Secondary School	JS	24 000		24 000	36 000		37 800	39 690	
1080 ENNERDALE SECONDER	110023	Primary School	JS	644 944		644 944					
1081 LAWLEY PRIMER	110031	Primary School	JS	594 022		594 022	36 000		37 800	39 690	
1082 APEX PRIMARY SCHOOL	110064	Primary School	JS	436 642		436 642	458 810		481 751	505 638	
1083 AZARA SECONDARY SCHOOL	110072	Primary School	JS	374 040		374 040	392 865		412 508	433 133	
1084 SIERRA NEVADA PRIMARY SCHOOL	110163	Secondary School	JS	266 011		266 011					
1085 KIASHA PARK PRIMARY	110171	Primary School	JS	323 772		323 772	340 223		357 234	375 095	
1086 LANCASTER PRIMARY	110189	Primary School	JS	148 063		148 063					
1087 SOUTHWIEV HIGH SCHOOL	110197	Secondary School	JS	753 056		753 056					
1088 MADIBA PRIMARY SCHOOL	110205	Primary School	JS	198 572		198 572					
1089 LENASIA SOUTH SECONDARY SCHOOL	110213	Primary School	JS	179 529		179 529					
1090 PARKSIDE PRIMARY SCHOOL	110288	Primary School	JS	94 815		94 815	99 456		104 429	109 821	
1091 SHARCREST PRIMARY SCHOOL	110312	Primary School	JS	450 156		450 156	472 075		496 519	521 945	
1092 ZODIAC PRIMARY SCHOOL	110346	Intermediate School	JS	280 061		280 061	438 925		460 871	483 915	
1093 GLENANDA PRIMARY SCHOOL	110395	Primary School	JS	185 225		185 225					
1094 GLENVISTA HIGH SCHOOL	110403	Primary School	JS	200 105		200 105	209 783		220 272	231 286	
1095 LAERSKOOI DAME THERON	110469	Secondary School	JS	83 855		83 855	87 906		92 301	96 916	
1096 MULBARTON PRIMARY SCHOOL	110486	Primary School	JS	129 735		129 735	136 045		142 847	149 980	
1097 THUTHUKANI-TSWELOPELE PRIMARY SCHOOL	110608	Intermediate School	JS	953 250		953 250	1 002 294		1 052 409	1 105 029	
1098 FINETOWN PRIMARY SCHOOL	110881	Primary School	JS	882 725		882 725	928 050		974 453	1 023 175	
1099 OLUFANTSVEI PRIMARY FARM	111492	Primary School	JS	475 850		475 850	500 340		525 357	551 625	
1100 ZAKARIYYA PARK SECONDARY	111526	Combined School	JS	653 195		653 195	659 423		692 385	727 014	
1101 MID-ENNERDALE PRIMER	111534	Primary School	JS	304 694		304 694					
1102 ODINPARK PRIMER	111542	Primary School	JS	361 239		361 239					
1103 SPECTRUM PRIMER	111559	Secondary School	JS	304 415		304 415					
1104 SAINT GEORGE PRIMARY SCHOOL	111567	Primary School	JS	385 297		385 297					
1105 MOSES MAREN MISSION TECHNICAL SECONDARY SCHOOL	111658	Secondary School	JS	646 350		646 350	36 000		37 800	39 690	
1106 ELETHU THEMBA PUBLIC SCHOOL	111823	Primary School	JS	1 118 325		1 118 325	1 175 795		1 234 589	1 296 318	
1107 HIGHTVELD PRIMARY SCHOOL	120543	Secondary School	JS	136 555		136 555	143 129		150 285	157 800	
1108 DIVERSITY HIGH-SCHOOL	120568	Primary School	JS	400 294		400 294	420 465		441 520	463 596	
1109 LAERSKOOI SUIDHEMELS	120733	Primary School	JS	229 738		229 738	241 045		253 097	265 752	
1110 MONTANUS LAERSKOOI	120741	Combined School	JS	231 136		231 136					
1111 LAERSKOOI W H COETZER	120782	Primary School	JS	79 670		79 670					
1112 REGENTS PARK PRIMARY SCHOOL	121004	Primary School	JS	102 662		102 662	103 572		108 751	114 188	
1113 REWLATCH PRIMARY SCHOOL	121020	Secondary School	JS	107 613		107 613	108 887		114 122	119 828	
1114 ROSETTEVILLE CENTRAL PRIMARY SCHOOL	121046	Primary School	JS	410 080		410 080	430 860		452 214	474 825	
1115 CRESTVIEW PRIMARY SCHOOL	121079	Intermediate School	JS	280 998		280 998	295 955		310 133	325 640	
1116 THE HILL HIGH SCHOOL	121137	Secondary School	JS	188 170		188 170	197 365		207 255	217 618	
1117 TOWNSVIEW PRIMARY SCHOOL	121178	Primary School	JS	418 468		418 468	439 410		461 381	484 450	
1118 JOHN ORR TECHNICAL HIGH SCHOOL	130708	Primary School	JS	418 468		418 468	439 410		461 381	484 450	
1119 CROWN REEF PRIMARY	133555	Combined School	JS	291 250		291 250	306 035		321 337	337 404	
1120 FERREIRA PRIMARY SCHOOL	133563	Primary School	JS	118 364		118 364					
1121 AHANANG INTERMEDIARY SCHOOL	320267	Primary School	JS	399 125		399 125	419 540		440 622	462 653	
1122 MFUNDOMTOLI PRIMARY SCHOOL	320578	Primary School	JS	294 965		294 965	309 907		325 298	341 653	
1123 POHOEDU PRIMARY SCHOOL	321289	Primary School	JS	249 356		249 356	261 872		274 965	288 713	
1124 THUSA-SEI JHABA SECONDARY	321554	Secondary School	JS	988 900		988 900	1 039 416		1 091 387	1 145 956	
1125 AHA-TUTO SECONDARY SCHOOL	330966	Primary School	JS	1 491 875		1 491 875	1 568 008		1 647 248	1 729 611	
1126 LESEDI LA KRESTE ANGLICAN PRIMARY	330712	Secondary School	JS	894 350		894 350	36 000		37 800	39 690	
1127 DUZENENDELA PRIMARY FARM	330811	Secondary School	JS	136 400		136 400	142 639		149 981	157 480	
1128 ITEMOHENG PRIMARY SCHOOL	330878	Primary School	JS	598 075		598 075	629 460		660 933	693 960	
1129 LESHATA SECONDARY SCHOOL	330969	Primary School	JS	1 061 750		1 061 750	1 116 071		1 171 885	1 230 479	
1130 MADUME PRIMARY SCHOOL	330985	Primary School	JS	753 300		753 300	791 667		831 260	872 813	
1131 MOYISELA PRIMARY SCHOOL	331082	Primary School	JS	774 225		774 225	813 456		854 129	896 635	
1132 NQOMI PRIMARY SCHOOL	331108	Secondary School	JS	1 049 350		1 049 350	1 103 169		1 158 327	1 216 244	

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				R		R			R		
				2008/09		2009/10			2010/11		
									2011/12		
1133 PUDUMI PRIMARY SCHOOL	331165	Primary School	JS	552 575		552 575					
1134 QHAKAZANI PRIMARY SCHOOL	331173	Primary School	JS	554 739	94 721	777 625		816 506		857 332	
1135 RADIPABI PRIMARY SCHOOL	331207	Primary School	JS	599 075		599 075		629 460	660 933	683 960	
1136 RAPHELA SECONDARY SCHOOL	331215	Secondary School	JS	686 919		686 919		1 332 357	1 388 975	1 468 924	
1137 REAMOHETSOE PRIMARY SCHOOL	331231	Primary School	JS	195 998		195 998		251 663	264 246	277 458	
1138 REFALLETSE PRIMARY SCHOOL	331249	Primary School	JS	847 850		847 850		890 928	935 474	982 248	
1139 REKGUTLILE PRIMARY SCHOOL	331264	Primary School	JS	799 025		799 025		840 087	882 091	926 196	
1140 SEIPONE PRIMARY SCHOOL	331306	Primary School	JS	554 900		554 900		36 000	37 800	39 600	
1141 THAMSAKANA SECONDARY SCHOOL	331405	Primary School	JS	1 157 075		1 157 075		401 329	421 396	442 465	
1142 TSHEPANA PRIMARY SCHOOL	331447	Primary School	JS	405 325		405 325		234 353	246 070	258 374	
1143 VULANINDLELA SECONDARY	331504	Secondary School	JS	1 042 375		1 042 375		1 055 906	1 150 701	1 208 236	
1144 VULINDLELA PRIMARY SCHOOL	331512	Primary School	JS	682 675	227 960	910 625		957 102	1 004 957	1 055 205	
1145 SAKHISIZWE SECONDARY SCHOOL	331546	Primary School	JS	788 950		788 950		829 596	871 076	914 630	
1146 ZONKIZIWE PRIMARY SCHOOL ORANGE FARM	331561	Primary School	JS	760 275		760 275		798 930	838 877	880 820	
1147 INTLONIPHO PRIMARY SCHOOL	331603	Primary School	JS	587 450		587 450		617 355	648 223	680 634	
1148 JABULILE SECONDARY SCHOOL	331611	Secondary School	JS	1 274 100		1 274 100		1 339 620	1 406 601	1 476 931	
1149 LAUS DEO PRIMARY SCHOOL	331629	Primary School	JS	24 000		24 000		36 000	37 800	39 600	
1150 ORANGE FARM PRIMARY SCHOOL	331637	Primary School	JS	973 400		973 400		1 023 276	1 074 440	1 128 162	
1151 THETHA SECONDARY SCHOOL	331645	Primary School	JS	1 012 925		1 012 925		36 000	37 800	39 600	
1152 THSETSO-BEKZELEA PRIMARY SCHOOL	331900	Primary School	JS	945 500		945 500		994 224	1 043 935	1 096 132	
1153 STRETFORD EXT 8 PRIMARY	331918	Secondary School	JS	582 800		582 800		612 513	643 139	675 296	
1154 MPHEITHI MAHLATSI SECONDARY SCHOOL	331950	Secondary School	JS	24 000		24 000		36 000	37 800	39 600	
1155 GOVAN MBEKI PRIMARY SCHOOL	332099	Primary School	JS	24 000		24 000		36 000	37 800	39 600	
1156 MOTHEO-FOUNDATION PRIMARY SCHOOL	400030	Primary School	JS	462 481		462 481		36 000	37 800	39 600	
1157 STEVE BIKO PRIMARY SCHOOL	400077	Primary School	JS	274 683		274 683		36 000	37 800	39 600	
1158 INKULULEKO YESIZWE PRIMARY SCHOOL	400084	Primary School	JS	24 000		24 000		36 000	37 800	39 600	
1159 LANGAIBALELE DUBE PRIMARY SCHOOL	400085	Secondary School	JS	24 000		24 000		36 000	37 800	39 600	
1160 IGUGULETHU PRIMARY SCHOOL	400106	Primary School	JS	24 000		24 000		36 000	37 800	39 600	
1161 VLAKFONTEIN SECONDARY SCHOOL	400235	Primary School	JS					36 000	37 800	39 600	
1162 ALOE RIDGE PRIMARY SCHOOL	110080	Primary School	JS	373 583		373 583		377 069	385 922	415 719	
1163 PHAKAMANI PRIMARY	121659	Primary School	JW	142 473	62 484	204 956		163 781	171 970	180 568	
1164 ANCHOR COMPREHENSIVE	131862	Primary School	JW	426 454	142 396	568 850		597 987	627 886	659 281	
1165 MBUYISA MAKHUBU PRIMARY SCHOOL	131946	Secondary School	JW	17 546		17 546		24 614	25 844	27 136	
1166 EMADWALENI SECONDARY SCHOOL	132167	Secondary School	JW	284 109	94 866	378 975		397 851	417 744	438 631	
1167 KWA-NTSIKANA JUNIOR SECONDARY SCHOOL	132373	Primary School	JW	194 635	64 990	259 625		272 766	286 404	300 725	
1168 MOLEMO PRIMARY	132563	Secondary School	JW	198 864	66 736	266 600		280 029	294 030	308 732	
1169 MZAMO PRIMARY	132597	Primary School	JW	157 451	52 574	210 025		220 311	231 327	242 893	
1170 ORLANDO WEST SECONDARY	132688	Secondary School	JW	386 946	129 204	516 150		542 304	569 419	597 880	
1171 PHEFENI SECONDARY	132704	Primary School	JW	298 757	98 418	395 175		404 307	424 522	445 748	
1172 SAPEBUSO PRIMARY	132894	Primary School	JW	235 886	78 764	314 650		330 870	347 414	364 784	
1173 SHOMANG PRIMARY SCHOOL	132944	Primary School	JW	454 342	151 708	606 050		636 723	668 959	701 987	
1174 THABANENG PRIMARY	133108	Primary School	JW	215 551	71 974	287 525		301 818	316 909	332 754	
1175 THABISANG PRIMARY	133116	Primary School	JW	212 030		212 030		222 615	233 746	245 433	
1176 THULASIZWE PRIMARY	133165	Primary School	JW	138 859	46 366	185 225		194 487	204 211	214 422	
1177 VEZOKUHE PRIMARY	133255	Primary School	JW	302 120	100 880	423 675		444 659	467 102	487 102	
1178 LUVUYO PRIMARY	133462	Primary School	JW	392 756	131 144			550 374	577 893	606 787	
1179 ESYALWINI SECONDARY SCHOOL	133950	Primary School	JW	330 008		330 008		346 565	363 998	382 198	
1180 DZATA PRIMARY	140459	Primary School	JW	112 499	49 338	161 837		157 341	165 208	173 468	
1181 EMELANG PRIMARY	140483	Secondary School	JW	106 271	46 607	152 877		148 690	156 124	163 930	
1182 EMPUMALANGA PRIMARY	140491	Secondary School	JW	219 159	96 115	315 274		307 112	322 468	338 591	
1183 EMZINWUBU PRIMARY	140509	Secondary School	JW	235 305	78 570	313 875		330 063	346 566	363 894	
1184 HLABANGANE PRIMARY	140541	Primary School	JW	184 758	61 692	246 450		259 047	271 969	285 559	
1185 INDOMI JUNIOR SECONDARY	140574	Primary School	JW	115 038	138 085	161 118		161 118	169 173	177 632	
1186 INKONJANE JUNIOR SECONDARY SCHOOL	140582	Primary School	JW	156 870	52 380	209 250		219 504	230 479	242 003	

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							2008/09	2009/10	2010/11	2011/12
1187 KELOKITSO COMPREHENSIVE SCHOOL	140624	Primary School	JW	483 984	211 864	694 948	677 465	711 359	746 927	
1188 KHANDIMUKANI JUNIOR SECONDARY SCHOOL	140632	Primary School	JW	94 203	41 314	135 518	131 928	138 525	145 451	
1189 KWA MAHLOBO SECONDARY	140665	Secondary School	JW	24 000		24 000	36 000	37 800	39 600	
1190 KWA-PHALO PRIMARY	140673	Primary School	JW	79 411	34 827	114 238	111 382	116 951	122 789	
1191 LAMULA JUBILEE SECONDARY	140681	Primary School	JW	655 388	218 832	874 200	919 173	965 132	1 013 388	
1192 LE JOELEPUTSON PRIMARY	140707	Primary School	JW	178 948	59 752	238 700	250 977	263 526	276 702	
1193 LETSIBOGO SECONDARY	140715	Primary School	JW	450 156	187 404	637 560	472 875	496 519	521 345	
1194 LIVHUKANI PRIMARY	140731	Primary School	JW	378 812	126 488	505 300	531 066	557 556	585 434	
1195 MASEKHENE PRIMARY	140772	Primary School	JW	157 508		157 508	165 395	173 654	182 337	
1196 MATSELISO SECONDARY	140760	Primary School	JW	388 892	77 912	466 805	545 492	572 766	601 405	
1197 MAWILA PRIMARY	140798	Primary School	JW	130 795		130 795	137 414	144 284	151 469	
1198 MEADOWLANDS SECONDARY	140806	Primary School	JW	24 000		24 000	36 000	37 800	39 600	
1199 MOKGOME SECONDARY	140814	Primary School	JW	642 586	214 564	857 150	901 419	946 490	993 814	
1200 TSIETSI MASHININI PRIMARY SCHOOL	140822	Primary School	JW	188 225	63 050	251 875	264 686	277 931	291 827	
1201 MORUTA THUTO PRIMARY	140830	Primary School	JW	187 853	62 662	250 325	263 982	276 236	290 048	
1202 PALESA PRIMARY SCHOOL	140871	Secondary School	JW	101 589	44 558	146 157	149 312	156 777	164 419	
1203 RETULILE PRIMARY	140897	Primary School	JW	102 885	20 614	123 500	144 251	151 464	159 037	
1204 RISHILE PRIMARY	140905	Primary School	JW	285 271	95 254	380 525	399 465	419 438	440 410	
1205 MEADOWLANDS PRIMARY SCHOOL	140947	Primary School	JW	110 884	22 215	133 099	155 348	163 115	171 271	
1206 SIVELLE PRIMARY	140954	Primary School	JW	69 679		100 238	97 324	102 190	107 300	
1207 THAKI-HSA PRIMARY	140970	Secondary School	JW	108 847	36 278	145 125	151 716	159 302	167 267	
1208 THOBEKA PRIMARY	140986	Primary School	JW	386 946	129 204	516 150	542 304	569 419	597 880	
1209 THUTOLORE SECONDARY	141002	Primary School	JW	605 402	202 148	807 550	848 964	891 412	935 983	
1210 TVIMISENI PRIMARY	141036	Primary School	JW	311 416	103 984	415 400	292 513	307 139	322 496	
1211 TLHOKOMOLO PRIMARY	141044	Primary School	JW	107 485	35 890	143 375	150 102	157 607	165 487	
1212 TOTOMENG PRIMARY	141069	Primary School	JW	145 831	48 694	194 525	204 171	214 380	225 089	
1213 TSHIRELETSO PRIMARY	141085	Intermediate School	JW	226 009	75 466	301 475	316 344	332 161	348 769	
1214 TSOOGANG PRIMARY	141093	Primary School	JW	80 618		80 618	96 541	99 368	102 337	
1215 TSUMBEDZO PRIMARY	141101	Secondary School	JW	123 369	54 118	177 517	173 021	181 672	190 755	
1216 TSWELELANG PRIMARY	141119	Primary School	JW	200 445	66 930	267 375	280 536	294 878	309 622	
1217 TUMANG PRIMARY	141127	Primary School	JW	191 079		191 079	200 819	210 860	221 403	
1218 TUMELO PRIMARY	141135	Primary School	JW	75 246		75 246	78 983	82 911	87 057	
1219 VERITAS SECONDARY	141143	Primary School	JW	24 000		24 000	36 000	37 800	39 600	
1220 WK MAPONYANE PRIMARY	141168	Primary School	JW	233 562	77 988	311 550	318 203	326 113	334 174	
1221 THEBALETHU PRIMARY	141317	Primary School	JW	368 511	122 414	490 925	514 059	539 762	566 750	
1222 ARTHUR MATTHEWS PRIMARY SCHOOL	250035	Secondary School	JW	111 755		111 755	117 208	123 068	129 222	
1223 CONSTANTIA KLOOF PRIMARY SCHOOL	250092	Secondary School	JW	160 880		160 880	168 728	177 164	186 023	
1224 DISCOVERY PRIMARY SCHOOL	250118	Secondary School	JW	164 465		164 465	172 431	181 053	190 105	
1225 FLORIDA PARK HIGH SCHOOL	250142	Primary School	JW	218 395		218 395	229 103	240 556	252 596	
1226 FLORIDA PRIMARY SCHOOL	250159	Primary School	JW	188 470		188 470	174 524	183 250	192 413	
1227 HORIZON VIEW PRIMARY SCHOOL	250175	Primary School	JW	156 065		156 065	163 737	171 924	180 520	
1228 HOERSKOOLO DE ADELAR	250217	Secondary School	JW	138 105		138 105	144 739	151 976	159 575	
1229 HOERSKOOLO DE BURGER	250225	Intermediate School	JW	174 220		174 220	182 735	191 872	201 465	
1230 HOERSKOOLO FLORIDA	250233	Primary School	JW	256 990		256 990	269 514	282 960	297 139	
1231 HOERSKOOLO ROODEPOORT	250274	Primary School	JW	155 310		155 310	162 932	171 079	179 633	
1232 LAERSKOOLO CULEMBECK PRIMARY	250613	Primary School	JW	122 140		122 140	127 995	134 395	141 114	
1233 LAERSKOOLO DE RUITER	250621	Primary School	JW	53 630		53 630	56 189	58 988	61 948	
1234 LAERSKOOLO DR HAVINGA	250639	Secondary School	JW	204 135		204 135	214 130	224 837	236 078	
1235 LAERSKOOLO FLORIDA	250662	Primary School	JW	114 235		114 235	119 784	125 773	132 062	
1236 LAERSKOOLO GENERAAL DE LA REY	250670	Secondary School	JW	252 572		252 572	265 295	278 560	292 488	
1237 LAERSKOOLO GUSTAV PRELLER	250688	Primary School	JW	65 100		65 100	68 264	71 677	75 261	
1238 LAERSKOOLO HELDERKUN	250704	Primary School	JW	113 925		113 925	119 462	125 435	131 707	
1239 LAERSKOOLO HORIZON	250720	Primary School	JW	109 585		109 585	114 954	120 702	126 737	
1240 LAERSKOOLO JOZUA NAUDE	250738	Primary School	JW	110 360		110 360	115 759	121 547	127 624	

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				R				R			
				2008/09				2009/10	2010/11	2011/12	
1241 LAERSKOOLOO DEEBECK	250829	Primary School	JW	90 985		90 985	95 312	100 078	105 081		
1242 LAERSKOOLOO DEEKRANS	250837	Secondary School	JW	117 645		117 645	123 326	129 492	135 967		
1243 PANORAMA PRIMARY SCHOOL	250878	Primary School	JW	178 405		178 405	187 082	196 436	206 258		
1244 PRINCESS HIGH SCHOOL	250851	Intermediate School	JW	250 527		250 527	262 951	265 588	278 878		
1245 PRINCESS PRIMARY SCHOOL	250869	Primary School	JW	232 439		232 439	234 610	246 340	258 657		
1246 RIDGEVALE PRIMARY SCHOOL	250885	Secondary School	JW	143 530		143 530	150 535	158 062	165 965		
1247 WELTEVREDEN PARK PRIMARY SCHOOL	251157	Primary School	JW	195 610			205 114	215 370	226 138		
1248 WEST RIDGE HIGH SCHOOL	251173	Secondary School	JW	182 900			191 751	201 339	211 405		
1249 BOKANYO PRIMARY SCHOOL	251223	Secondary School	JW	290 318		290 318	214 613	225 344			
1250 BONAMELO PRIMARY SCHOOL	251256	Primary School	JW	1 101 275		1 101 275	251 256	263 819	277 010		
1251 BOTTOM PRIMARY MINE SCHOOL	251272	Primary School	JW	24 000		24 000	251 272	263 838	277 027		
1252 DR MARY MALAHLELA PRIMARY	251348	Primary School	JW	138 868			138 868	145 500	152 775		
1253 DSIJ PRIMARY SCHOOL	251355	Primary School	JW	302 434		302 434	317 675	333 559	350 237		
1254 DURBAN DEEP PRIMARY SCHOOL	251363	Primary School	JW	550 924		550 924	36 000	37 600	39 690		
1255 ENKOLWENI PRIMARY SCHOOL	251371	Primary School	JW	288 852		288 852	304 580	319 806	335 799		
1256 FORTE SECONDARY SCHOOL	251405	Primary School	JW	575 044		575 044	604 310	634 526	666 252		
1257 GEORGE KHOSA SECONDARY	251413	Secondary School	JW	592 286		592 286	622 255	653 368	686 036		
1258 ITHEMBALHLE PRIMARY SCHOOL	251462	Primary School	JW	228 942		228 942	238 135	250 042	262 544		
1259 MAKHOARANE PRIMARY SCHOOL	251629	Secondary School	JW	288 852		288 852	304 580	319 809	335 799		
1260 UNIFIED PUBLIC SCHOOL	251652	Primary School	JW	262 610		262 610	295 109	278 364	292 283		
1261 MARGARET GWILE PRIMARY	251660	Secondary School	JW	349 374		349 374	367 194	385 553	404 831		
1262 P.J. SIMELANE SECONDARY SCHOOL	251777	Primary School	JW	430 864		430 864	452 655	475 288	499 053		
1263 SEBETSA-O-THELOMPUTSO	251850	Primary School	JW	908 300		908 300	954 881	1 002 415	1 052 536		
1264 SENVAMO PRIMARY SCHOOL	251876	Primary School	JW	184 536		184 536	193 515	203 191	213 350		
1265 THABANG PRIMARY SCHOOL	251942	Primary School	JW	234 398		234 398	246 390	258 689	271 634		
1266 THATHEZAKHO L.P. SCHOOL	251967	Primary School	JW	284 726		284 726	299 245	314 207	329 918		
1267 MAYIBUYE PRIMARY SCHOOL	252007	Primary School	JW	1 189 625		1 189 625	1 250 850	1 313 393	1 379 062		
1268 HECTOR PETERSON PRIMARY	252056	Primary School	JW	531 240		531 240	558 235	586 147	615 454		
1269 ALLEN GLEN HIGH SCHOOL	252189	Primary School	JW	194 680		194 680	204 148	214 355	225 073		
1270 ROODEPOORT PRIMARY SCHOOL	252221	Primary School	JW	571 782		571 782	600 915	630 961	662 509		
1271 KUP VALLEY PRIMARY	252809	Primary School	JW	24 000		24 000	36 000	37 600	39 690		
1272 TSHEPISONG PRIMARY SCHOOL	252825	Primary School	JW	24 000		24 000	36 000	37 600	39 690		
1273 BRAAMFISCHERVILLE PRIMARY SCHOOL	400082	Primary School	JW	24 000		24 000	400082	420 086	441 090		
1274 JULIUS SEBOLAI PRIMARY SCHOOL	400112	Primary School	JW	24 000		24 000	36 000	37 600	39 690		
1275 MOSES KOTANE PRIMARY SCHOOL	400113	Primary School	JW	24 000		24 000	36 000	37 600	39 690		
1276 INKONE MARUPING PRIMARY SCHOOL	400114	Primary School	JW	24 000		24 000	36 000	37 600	39 690		
1277 DOORNIKOP SECONDARY SCHOOL	400116	Primary School	JW	24 000		24 000	36 000	37 600	39 690		
1278 HARRY GWALA PRIMARY SCHOOL	400121	Primary School	JW	24 000		24 000	36 000	37 600	39 690		
1279 J.B. MARKS SECONDARY SCHOOL	400214	Secondary School	JW	24 000		24 000	36 000	37 600	39 690		
1280 THULANI SECONDARY SCHOOL	400218	Secondary School	JW	24 000		24 000	36 000	37 600	39 690		
1281 IKUSASALETHU SECONDARY SCHOOL	400221	Secondary School	JW	24 000		24 000	36 000	37 600	39 690		
1282 BRAAMFISCHERVILLE SECONDARY SCHOOL	400240	Secondary School	JW	24 000		24 000	36 000	37 600	39 690		
1283 BRAAMFISCHERVILLE SECONDARY SCHOOL NO. 3	400241	Secondary School	JW	24 000		24 000	36 000	37 600	39 690		
1284 TSOARANANG PRIMARY SCHOOL	321679	Primary School	SE	814 525			814 525	856 227	899 038		
1285 RUST-TER-VAAL COMBINED	330019	Primary School	SE	688 465		229 880	918 375	965 172	1 013 431		
1286 ROSHINEE PRIMARY SCHOOL	330035	Combined School	SE	519 124			519 124	545 625	572 906		
1287 ROSHINEE SECONDARY SCHOOL	330043	Intermediate School	SE	253 970			253 970	266 750	280 088		
1288 ARCON PARK PRIMARY SCHOOL	330076	Primary School	SE	103 763			103 763	104 644	109 876		
1289 GENERAL SMUTS HIGH SCHOOL	330126	Primary School	SE	814 102			814 102	855 540	898 317		
1290 HOER TEGNESE SKOOL VEREENIGING	330142	Secondary School	SE	178 647			178 647	180 216	189 227		
1291 HOERSKOOLOO DR MALAN	330159	Secondary School	SE	173 600			173 600	182 091	191 196		
1292 HOERSKOOLOO DRIE RIWIERE	330167	Secondary School	SE	115 630			115 630	121 233	133 659		
1293 HOERSKOOLOO OVERVAAL	330183	Secondary School	SE	98 816			98 816	100 796	105 836		
1294 HOERSKOOLOO VEREENIGING	330209	Intermediate School	SE	370 936			370 936	389 455	408 928		

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				R				R			
				2008/09	2009/10			2010/11	2011/12		
1295 LAERSKOOLOF DE DEUR	330332	Primary School	SE	389 270	129 980	519 250	545 532	572 809	601 449		
1296 LAERSKOOLOF DR VERWOERD	330340	Primary School	SE	126 325		126 325	132 503	139 128	146 065		
1297 LAERSKOOLOF DRIE RIVIERE	330357	Primary School	SE	105 234		105 234	111 516	111 516	117 092		
1298 LAERSKOOLOF HANDWATER	330373	Primary School	SE	301 502		301 502	316 705	332 540	349 167		
1299 LAERSKOOLOF JAPPE GREYTLING	330399	Primary School	SE	107 646		107 646	113 005	118 655	124 588		
1300 LAERSKOOLOF REPUBLIEK	330415	Primary School	SE	112 306		112 306	117 865	123 748	129 935		
1301 LAERSKOOLOF RISVILLE	330423	Primary School	SE	97 030		97 030	101 752	106 840	112 182		
1302 LAERSKOOLOF SONLANDPARK	330431	Primary School	SE	95 170		95 170	99 820	104 811	110 052		
1303 LAERSKOOLOF SUIKERBOS	330449	Primary School	SE	54 560		54 560	57 155	60 013	63 013		
1304 LAERSKOOLOF UNITASPARK	330456	Primary School	SE	232 534		232 534	243 955	256 153	268 960		
1305 LAERSKOOLOF VOORWARTS	330472	Intermediate School	SE	233 000		233 000	244 925	257 171	270 030		
1306 LAERSKOOLOF VRIEDSMONUMENT	330480	Primary School	SE	116 250		116 250	121 877	127 971	134 369		
1307 MEYERTON PRIMARY SCHOOL	330498	Intermediate School	SE	471 191		471 191	475 839	489 631	504 612		
1308 MILTON PRIMARY SCHOOL	330506	Secondary School	SE	129 425		129 425	135 723	142 509	149 635		
1309 RIVERSIDE HIGH SCHOOL	330597	Primary School	SE	140 120		140 120	146 993	154 343	162 060		
1310 SELBORNE PRIMARY SCHOOL	330639	Primary School	SE	548 482		548 482	576 180	604 989	635 238		
1311 EMANUEL PRIMARY SCHOOL	330637	Primary School	SE	428 575		428 575	450 306	472 821	496 462		
1312 ISIZWE-SETJHABA SECONDARY	330680	Secondary School	SE	353 248		353 248	367 273	385 287	403 301		
1313 KGMOMO PRIMARY SCHOOL	330902	Combined School	SE	590 550		590 550	620 983	651 612	684 193		
1314 LEBOWA PRIMARY SCHOOL	330928	Secondary School	SE	143 507		143 507	149 943	157 990	166 540		
1315 LEHLASEDI PRIMARY SCHOOL	330936	Primary School	SE	321 293		321 293	336 306	352 821	369 462		
1316 LEXOA SHANDU SECONDARY	330944	Primary School	SE	590 877		590 877	620 789	651 740	682 163		
1317 MATSIE STEYN PRIMARY SCHOOL	331017	Secondary School	SE	562 650		562 650	591 531	621 108	651 612		
1318 MICHAEL RUA INTERMEDIATE FARM	331041	Secondary School	SE	690 525		690 525	725 493	761 768	799 856		
1319 MOHLOU SECONDARY SCHOOL	331074	Intermediate School	SE	685 580		685 580	716 137	751 194	786 654		
1320 PONTFONTEIN INTERMEDIATE	331124	Intermediate School	SE	102 300		102 300	107 331	112 698	118 332		
1321 PHULANENG PRIMARY SCHOOL	331132	Primary School	SE	147 250		147 250	154 137	161 844	169 936		
1322 RATASSETJHABA PRIMARY FARM	331223	Secondary School	SE	361 150		361 150	379 280	398 255	418 167		
1323 RUSOOD INTERMEDIATE SCHOOL	331260	Combined School	SE	147 250		147 250	154 137	161 844	169 936		
1324 SELIBA PRIMARY SCHOOL	331314	Intermediate School	SE	258 075		258 075	271 152	284 710	298 945		
1325 SKANSDAM PRIMARY FARM	331348	Primary School	SE	133 300		133 300	139 611	146 592	153 921		
1326 SPRINGFIELD JUNIOR SECONDARY SCHOOL	331363	Intermediate School	SE	773 450		773 450	812 649	853 261	895 946		
1327 THUTO LORE SECONDARY SCHOOL	331413	Secondary School	SE	643 167		643 167	672 226	702 226	732 226		
1328 TSOELOPELE PRIMARY SCHOOL	331462	Intermediate School	SE	148 800		148 800	155 751	163 539	171 715		
1329 VUKUZAKHE PRIMARY SCHOOL	331496	Intermediate School	SE	148 800		148 800	155 751	163 539	171 715		
1330 VUYO PRIMARY SCHOOL	331520	Intermediate School	SE	164 423		164 423	171 325	179 325	187 325		
1331 DALESIDE FARM PRIMARY SCHOOL	332065	Primary School	SE	322 400		322 400	338 940	355 887	373 661		
1332 MEYERTON SECONDARY SCHOOL	332117	Primary School	SE	510 118		510 118	538 940	566 887	594 834		
1333 SHALIMAR RIDGE PRIMARY SCHOOL	340059	Primary School	SE	101 990		101 990	106 904	112 249	117 862		
1334 HEIDELBERG PUBLIC SCHOOL	340158	Secondary School	SE	56 420		56 420	59 087	62 041	65 143		
1335 HOER VOLKSKOOL HEIDELBERG	340174	Secondary School	SE	157 325		157 325	165 025	173 276	181 940		
1336 LAER VOLKSKOOL HEIDELBERG	340257	Primary School	SE	88 505		88 505	92 736	97 373	102 241		
1337 LAERSKOOLOF A.G. VRISSER	340285	Primary School	SE	108 655		108 655	113 988	119 687	125 672		
1338 BONEHA PRIMARY SCHOOL	340455	Primary School	SE	390 974		390 974	410 785	431 335	452 901		
1339 FOUNTAIN FIVE PRIMARY SCHOOL	340596	Secondary School	SE	624 575		624 575	655 595	686 615	717 635		
1340 KHANYA-LESEDI SECONDARY	340752	Primary School	SE	608 596		608 596	639 715	671 701	703 286		
1341 MASIZANHE PRIMARY SCHOOL	340778	Primary School	SE	84 475		84 475	88 770	93 209	97 869		
1342 KUDING MIDDLE SCHOOL	340786	Primary School	SE	100 750		100 750	105 717	111 003	116 553		
1343 QIAOQIAO LA PRIMARY SCHOOL	341131	Primary School	SE	472 934		472 934	496 522	519 522	542 522		
1344 RATANDA SECONDARY SCHOOL	341149	Intermediate School	SE	539 628		539 628	566 965	595 313	625 079		
1345 SAKHILE PRIMARY SCHOOL	341198	Primary School	SE	443 632		443 632	466 065	489 389	513 859		
1346 SITHOKOMELE PRIMARY SCHOOL	341271	Primary School	SE	541 026		541 026	568 420	596 841	626 663		
1347 TIKOLO PRIMARY FARM SCHOOL	341388	Primary School	SE	171 275		171 275	179 961	188 959	198 407		
1348 VAALDAM PRIMARY FARM SCHOOL	341495	Primary School	SE	78 275		78 275	82 314	86 430	90 751		

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1349 ZWARTKOPPIES PRIMARY FARM	341545	Primary School	SE	27 900		29 652	30 505		29 652	30 505	32 030
1350 RATANDA PRIMARY SCHOOL	342056	Secondary School	SE	727 412		727 412	802 956		764 720	802 956	843 104
1351 EFFORT PRIMARY FARM SCHOOL	350603	Primary School	SE	108 066		144 150	158 454		150 909	158 454	166 377
1352 LAKESIDE ESTATE PRIMARY SCHOOL	400151	Primary School	SE	24 000			37 800		36 000	37 800	39 690
1353 HOERSKOOI SUDERUG	320036	Secondary School	SW	149 982		149 982	159 008		151 438	159 008	166 958
1354 HOERSKOOI VANDERBILLPARK	320044	Secondary School	SW	339 304		339 304	356 346		356 346	374 162	392 870
1355 LAERSKOOI FRIKKIE MEYER	320093	Primary School	SW	194 788		194 788	214 904		204 670	214 904	225 649
1356 LAERSKOOI HENDRIK VAN DER BUIJ	320101	Primary School	SW	451 437		451 437	478 279		455 504	502 193	502 193
1357 LAERSKOOI KALABASFOUNTAIN	320119	Primary School	SW	84 475		84 475	93 209		88 770	93 209	97 669
1358 LAERSKOOI NOORDHOEK	320127	Primary School	SW	480 446		480 446	504 885		504 885	530 129	556 636
1359 LAERSKOOI OOSPARK	320135	Primary School	SW	631 547		631 547	669 225		637 357	702 686	702 686
1360 LAERSKOOI PARKSIG	320143	Primary School	SW	461 900		461 900	509 257		485 007	509 257	534 720
1361 LAERSKOOI TOTIUS	320150	Primary School	SW	127 565		127 565	140 481		133 791	140 481	147 505
1362 LAERSKOOI VALRIVIER	320168	Primary School	SW	251 573		251 573	266 592		253 897	266 592	279 921
1363 OLIVER LODGE PRIMARY SCHOOL	320184	Primary School	SW	140 876		140 876	149 277		142 168	149 277	156 741
1364 ATLEHANG PRIMARY SCHOOL	320275	Primary School	SW	318 203		318 203	330 588		330 588	410 117	430 623
1365 BAKONGEN PRIMARY SCHOOL	320283	Primary School	SW	354 410		354 410	437 112		457 112	521 968	548 066
1366 BARRAGE PRIMARY FARM SCHOOL	320291	Intermediate School	SW	18 445		18 445	20 336		19 368	20 336	21 353
1367 BATLOUNG INTERMEDIATE SCHOOL	320309	Intermediate School	SW	126 752		126 752					
1368 BOMKAGO PRIMARY SCHOOL	320317	Intermediate School	SW	180 575		180 575	199 127		189 645	199 127	209 084
1369 BOIKGETHELO SECONDARY	320325	Secondary School	SW	328 846		328 846	337 756		400 797	483 837	508 029
1370 BOPHELONG PRIMARY SCHOOL	320341	Intermediate School	SW	655 826		655 826	680 384		933 696	980 384	1 029 403
1371 BOTEBOT-TESEO SECONDARY	320358	Secondary School	SW	616 518		616 518	647 960		647 960	680 358	714 376
1372 BOTLEHADI PRIMARY SCHOOL	320366	Primary School	SW	373 550		373 550	411 812		392 202	411 812	432 403
1373 BULA TSELA PRIMARY SCHOOL	320374	Primary School	SW	460 733		460 733	509 550		645 600	677 880	711 774
1374 BULADITSHABA PRIMARY SCHOOL	320382	Combined School	SW	256 300		256 300	269 175		282 634		286 765
1375 BULAMALIBOHO PRIMARY SCHOOL	320408	Primary School	SW	55 025		55 025	60 162		57 297	60 162	63 170
1376 DINOKANENG SECONDARY SCHOOL	320432	Secondary School	SW	481 086		481 086	509 550		674 652	708 385	743 904
1377 DR. NJALO INTERMEDIATE SCHOOL	320440	Intermediate School	SW	442 722		442 722	483 837		620 483	651 612	684 193
1378 ED MASHABANE SECONDARY	320457	Secondary School	SW	288 300		288 300	317 756		302 625	317 756	333 644
1379 EKULULENI PRIMARY SCHOOL	320465	Primary School	SW	528 710		528 710	578 715		741 633	778 715	817 650
1380 ELITE PRIMARY SCHOOL	320473	Primary School	SW	205 040		205 040	226 107		215 340	226 107	237 412
1381 EMBANZINI PRIMARY SCHOOL	320507	Primary School	SW	444 465		444 465	483 837		623 004	654 154	686 862
1382 ESOKWAZI SECONDARY SCHOOL	320515	Secondary School	SW	1 278 750		1 278 750	1 411 685		1 344 462	1 411 685	1 482 289
1383 FADIMEHA PRIMARY SCHOOL	320523	Primary School	SW	191 425		191 425	210 990		200 943	210 990	221 540
1384 FUKAMA PRIMARY SCHOOL	320549	Primary School	SW	256 221		256 221	289 763		341 775	359 115	395 924
1385 FUNDULUWAZI SECONDARY SCHOOL	320556	Secondary School	SW	658 854		658 854	705 250		219 896	244 015	270 216
1386 IKOKOBETSENG PRIMARY SCHOOL	320580	Primary School	SW	519 675		519 675	552 525		598 310	628 225	659 637
1387 IMFUNDI MIDDLE SCHOOL	320598	Intermediate School	SW	472 750		472 750	504 885		497 112	521 968	548 066
1388 IPHAKHOLLENG INTERMEDIATE SCHOOL	320614	Intermediate School	SW	262 824		262 824	289 763		275 965	289 763	304 251
1389 ITOKITSESE PRIMARY SCHOOL	320622	Primary School	SW	339 885		339 885	374 688		453 375	499 937	524 933
1390 ITSEBENG PRIMARY SCHOOL	320630	Primary School	SW	376 488		376 488	411 685		502 200	527 778	554 167
1391 JABULANI THABANG PRIMARY	320646	Primary School	SW	588 225		588 225	649 070		618 162	649 070	681 524
1392 JET NTEO SECONDARY SCHOOL	320663	Secondary School	SW	417 739		417 739	455 882		557 225	585 882	615 176
1393 JORDAN SECONDARY SCHOOL	320671	Secondary School	SW	740 900		740 900	817 693		778 755	817 693	858 577
1394 KATLEHO-IMPUMELELO SECONDARY	320689	Secondary School	SW	658 273		658 273	710 161		219 802	238 208	256 378
1395 KGOKARE SECONDARY SCHOOL	320697	Secondary School	SW	339 147		339 147	374 688		133 278	148 850	164 425
1396 KHUNOANA PRIMARY SCHOOL	320705	Primary School	SW	475 850		475 850	504 885		532 425	560 340	588 433
1397 KHUTLO-THARO SECONDARY	320713	Secondary School	SW	883 120		883 120	952 525		1 178 000	1 238 745	1 305 716
1398 KITISO PRIMARY SCHOOL	320721	Primary School	SW	338 142		338 142	374 688		451 050	473 709	497 394
1399 KLIPKOP-DIBAPEDI PRIMARY FARM SCHOOL	320739	Primary School	SW	68 200		68 200	74 567		112 908	116 116	122 264
1400 LANESIDE SECONDARY SCHOOL	320754	Secondary School	SW	513 023		513 023	550 788		771 302	785 255	810 914
1401 LEBOHANG SECONDARY SCHOOL	320768	Secondary School	SW	550 788		550 788	604 325		171 302	183 912	196 425
1402 LETIKA PRIMARY SCHOOL	320804	Primary School	SW	341 447		341 447	374 688		113 878	122 264	130 525

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				R			R		
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1403 MODISHU LEKASHU PRIMARY	320812	Intermediate School	SW	138 278	46 172	184 450	193 680	203 364	213 532
1404 LESABASABA PRIMARY SCHOOL	320820	Primary School	SW	72 044	24 056	96 100	100 875	105 919	111 215
1405 LESEDLA-THUTO PRIMARY	320838	Primary School	SW	582 162	194 388	776 550	816 884	857 518	900 354
1406 LETSEMENG PRIMARY SCHOOL	320846	Primary School	SW	870 325		870 325	915 138	960 885	1 008 940
1407 LETSHEGO PRIMARY SCHOOL	320853	Primary School	SW	768 025		768 025	807 000	847 350	889 718
1408 LINDISA PRIMARY SCHOOL	320861	Primary School	SW	781 975		781 975	822 333	863 450	906 622
1409 MABOELLENG PRIMARY SCHOOL	320879	Primary School	SW	213 227	71 198	284 425	298 590	313 520	329 195
1410 MAGASELA PRIMARY SCHOOL	320887	Primary School	SW	594 425		594 425	624 618	655 849	688 641
1411 MAHARENG SECONDARY SCHOOL	320895	Secondary School	SW	550 788	183 912	734 700	772 269	810 914	851 460
1412 MAKAPANE PRIMARY SCHOOL	320903	Primary School	SW	492 888	164 512	657 200	690 792	726 332	761 598
1413 MAKGETHE PRIMARY SCHOOL	320911	Combined School	SW	331 751	110 174	442 525	464 832	488 074	512 477
1414 BEVERLY HILLS SECONDARY SCHOOL	320937	Secondary School	SW	1 153 975		1 153 975	1 212 921	1 273 567	1 337 245
1415 EVATON PRIMARY SCHOOL	320952	Primary School	SW	1 050 900		1 050 900	1 104 783	1 160 022	1 218 023
1416 MAXEKE SECONDARY SCHOOL	320960	Secondary School	SW	953 250		953 250	1 002 294	1 052 409	1 105 029
1417 MODULA QHOMA INTERMEDIATE SCHOOL	320984	Intermediate School	SW	133 630	44 620	178 250	187 224	196 585	206 414
1418 MOFOLO PRIMARY SCHOOL	321000	Primary School	SW	196 763		196 763	198 474	208 398	218 818
1419 MOGOGODI PRIMARY SCHOOL	321018	Primary School	SW	128 401	42 874	171 275	179 961	188 959	198 407
1420 MOHALADITOE SECONDARY	321026	Secondary School	SW	422 862		422 862	444 260	468 473	489 797
1421 MOJALA-THUTO PRIMARY SCHOOL	321042	Primary School	SW	543 275		543 275	36 000	37 800	39 600
1422 MOLOANTOA PRIMARY SCHOOL	321067	Primary School	SW	618 765	206 610	825 375	867 525	910 901	956 446
1423 MONTOSI PRIMARY SCHOOL	321075	Primary School	SW	242 858	81 092	323 950	340 554	357 562	375 461
1424 MOPHOLOSI SECONDARY SCHOOL	321083	Secondary School	SW	446 789	149 166	595 975	626 232	657 544	690 421
1425 MOHAKA SECONDARY SCHOOL	321093	Secondary School	SW	190 568	63 632	254 200	267 117	280 473	294 496
1426 MOSHATE SECONDARY SCHOOL	321109	Secondary School	SW	550 207	183 718	733 925	771 492	810 067	860 570
1427 MOSILO PRIMARY SCHOOL	321117	Primary School	SW	171 353		171 353	26 873	28 217	29 628
1428 MOTLOTLO PRIMARY SCHOOL	321125	Primary School	SW	290 318		290 318	305 065	320 318	336 334
1429 MOTSEWAPPEL PRIMARY SCHOOL	321133	Primary School	SW	231 725		231 725	24 291	25 505	26 760
1430 MOINISWA PRIMARY SCHOOL	321141	Combined School	SW	599 592	200 208	799 800	840 894	882 939	927 086
1431 MTHOMBOLEWAZI PRIMARY SCHOOL	321158	Primary School	SW	309 892	103 208	412 300	433 359	455 027	477 778
1432 NONDIBA PRIMARY SCHOOL	321174	Primary School	SW	116 250		116 250	121 857	127 950	134 347
1433 NTABANKULU PRIMARY SCHOOL	321182	Primary School	SW	128 401	42 874	171 275	179 961	188 959	198 407
1434 NTESELE PRIMARY SCHOOL	321206	Primary School	SW	636 275		636 275	689 003	702 453	737 576
1435 PHAHAMANG PRIMARY SCHOOL	321224	Primary School	SW	592 875		592 875	623 004	654 154	686 862
1436 PHAMEHLO PRIMARY SCHOOL	321232	Combined School	SW	296 310	98 940	395 250	415 605	436 385	458 205
1437 PHEHELLO PRIMARY SCHOOL	321240	Primary School	SW	354 160		354 160	371 995	390 595	410 124
1438 PHEPANE PRIMARY SCHOOL	321257	Intermediate School	SW	351 075		351 075	368 759	387 239	406 601
1439 PHUTHULLA PRIMARY SCHOOL	321265	Intermediate School	SW	342 289	114 266	456 475	479 358	503 326	528 492
1440 PITSENG PRIMARY SCHOOL	321273	Primary School	SW	215 758		215 758	226 495	237 820	249 711
1441 POELANO SECONDARY SCHOOL	321281	Secondary School	SW	768 800		768 800	807 807	848 197	890 607
1442 QEDILZWE SECONDARY SCHOOL	321307	Secondary School	SW	1 017 575		1 017 575	1 070 082	1 123 586	1 179 765
1443 QHOMENG PRIMARY SCHOOL	321315	Intermediate School	SW	551 950	184 300	736 250	773 913	812 609	853 239
1444 LETSEMA-LIMA PRIMARY SCHOOL	321331	Primary School	SW	961 000		961 000	1 010 364	1 060 882	1 113 926
1445 QWELANG PRIMARY SCHOOL	321349	Primary School	SW	579 257	193 418	772 675	811 842	852 434	895 056
1446 RADIEU PRIMARY FARM SCHOOL	321356	Primary School	SW	284 025		284 025	298 590	313 520	329 195
1447 RAMOLELE COMBINED	321364	Combined School	SW	146 475		146 475	153 330	160 997	169 046
1448 RAMOSKULA PRIMARY SCHOOL	321372	Intermediate School	SW	244 125		244 125	256 626	269 457	282 930
1449 RESIDENSA SECONDARY SCHOOL	321380	Secondary School	SW	750 071	250 454	1 000 525	1 051 521	1 104 097	1 159 302
1450 RUTASET JHABA SECONDARY	321398	Secondary School	SW	1 148 550		1 148 550	1 207 272	1 267 636	1 331 017
1451 SAPPHIRE SECONDARY SCHOOL	321406	Secondary School	SW	1 034 180	345 320	1 379 500	1 450 179	1 522 688	1 586 822
1452 SEBOXENG TECHNICAL HIGH SCHOOL	321414	Secondary School	SW	318 386	106 312	424 700	446 271	468 585	492 014
1453 SEEISO PRIMARY SCHOOL	321422	Primary School	SW	24 000	831 600	855 600	899 805	944 795	992 035
1454 SEHOPITSO SECONDARY SCHOOL	321430	Secondary School	SW	544 978	181 972	726 950	764 229	802 440	842 562
1455 SET JHABA-SCHULE SECONDARY	321455	Secondary School	SW	431 050		431 050	452 980	475 640	499 421
1456 SETLABOTIHA PRIMARY SCHOOL	321463	Primary School	SW	919 150		919 150	965 979	1 014 278	1 064 992

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1457 SINWE PRIMARY SCHOOL	321471	Primary School	SW	214 360		214 360		214 360	225 040	236 292	248 107	
1458 SINUSE PRIMARY SCHOOL	321489	Primary School	SW	328 846		328 846	109 804	438 650	460 797	483 837	508 029	
1459 SIZANANI THUSANANG COMPREHENSIVE SCHOOL	321497	Combined School	SW	408 443		408 443	136 382	544 825	544 825	330 890	347 435	
1460 TANDUKWAZI SECONDARY SCHOOL	321505	Secondary School	SW	1 133 050		1 133 050		1 133 050	798 058	837 961	879 859	
1461 THABENG PRIMARY SCHOOL	321513	Primary School	SW	678 125		678 125		678 125	712 581	748 210	785 621	
1462 THARABOLLO SECONDARY SCHOOL	321521	Secondary School	SW	733 803		733 803	245 022	978 825	36 000	37 800	39 690	
1463 SEDIBENG SA THUTO	321547	Primary School	SW	156 289		156 289	52 186	208 475	218 697	229 632	241 113	
1464 THUTHUKANI PRIMARY SCHOOL	321562	Primary School	SW	186 501		186 501	62 274	248 775	261 468	274 541	288 269	
1465 THUTO-TIRO COMPREHENSIVE	321570	Combined School	SW	512 600		512 600		512 600	538 835	565 777	594 066	
1466 TJHABATATSI PRIMARY SCHOOL	321588	Primary School	SW	375 907		375 907	125 518	501 425	528 971	553 320	580 986	
1467 TLHOLE INTERMEDIATE SCHOOL	321596	Combined School	SW	432 845		432 845	144 530	606 864	637 207	669 068	699 686	
1468 TOKOLO SECONDARY SCHOOL	321604	Secondary School	SW	785 850		785 850		785 850	826 368	867 686	911 071	
1469 TSHEMED PRIMARY SCHOOL	321620	Primary School	SW	328 846		328 846	109 804	438 650	460 797	483 837	508 029	
1470 TSHENO-THENBA SECONDARY	321638	Secondary School	SW	775 775		775 775		775 775	36 000	37 800	39 690	
1471 TSHEDISO PRIMARY SCHOOL	321646	Primary School	SW	327 103		327 103	109 222	438 325	458 376	481 295	505 360	
1472 TSHIRELA PRIMARY SCHOOL	321653	Combined School	SW	453 761		453 761	151 514	605 275	635 916	667 712	701 097	
1473 TSHITSO PRIMARY SCHOOL	321661	Intermediate School	SW	142 130		142 130		142 130	149 390	156 849	164 691	
1474 TSKOUBANE PRIMARY SCHOOL	321695	Primary School	SW	292 950		292 950		292 950	307 467	322 940	338 962	
1475 TSOLO SECONDARY SCHOOL	321703	Secondary School	SW	894 740		894 740	298 760	1 193 500	1 254 885	1 317 629	1 383 511	
1476 UBULHE PRIMARY SCHOOL	321711	Intermediate School	SW	304 444		304 444	101 656	406 100	426 903	448 248	470 651	
1477 ZITHA PRIMARY SCHOOL	321737	Primary School	SW	354 175		354 175		354 175	372 027	390 628	410 160	
1478 ZITHULELE PRIMARY SCHOOL	321745	Primary School	SW	258 545		258 545	86 330	344 875	362 343	380 460	399 483	
1479 DINOKENG PRIMARY FARM	321927	Primary School	SW	181 350		181 350		181 350	190 452	199 975	209 973	
1480 HOER TEGNESE SKOOL CAREL DE WET	322107	Secondary School	SW	148 645		148 645		148 645	155 848	163 640	171 822	
1481 HOERSKOOLO DRIEHOEK	330175	Secondary School	SW	148 460		148 460		148 460	155 687	163 471	171 645	
1482 HOERSKOOLO TRANSVALIA	330191	Secondary School	SW	177 320		177 320		177 320	185 555	195 253	205 015	
1483 LAERSKOOLO D F MALHERBE	330324	Primary School	SW	87 110		87 110		87 110	91 287	95 851	100 644	
1484 LAERSKOOLO EMFULENPARK	330365	Primary School	SW	95 325		95 325		95 325	99 981	104 960	110 229	
1485 LAERSKOOLO KOLLEGEPAK	330407	Primary School	SW	142 910		142 910		142 910	149 891	157 386	165 255	
1486 ELGWA PRIMARY SCHOOL	330464	Primary School	SW	108 500		108 500		108 500	113 827	119 518	125 494	
1487 PARK RIDGE PRIMARY SCHOOL	330514	Primary School	SW	134 230		134 230		134 230	140 714	147 750	155 137	
1488 PINEDENE PRIMARY SCHOOL	330522	Primary School	SW	112 685		112 685		112 685	118 174	124 083	130 287	
1489 SUNCREST HIGH SCHOOL	330654	Secondary School	SW	127 720		127 720		127 720	133 952	140 650	147 692	
1490 THE VAL HIGH SCHOOL	330662	Secondary School	SW	135 315		135 315		135 315	141 841	148 933	156 360	
1491 EMFULENI PRIMARY SCHOOL	400021	Primary School	SW	24 000		24 000		24 000	36 000	37 800	39 690	
1492 CHIEF BAMBATA PRIMARY SCHOOL	400031	Primary School	SW	24 000		24 000		24 000	36 000	37 800	39 690	
1493 LEEMAMOKOTULLI PRIMARY SCHOOL	400110	Primary School	SW	23 240		23 240		23 240	32 603	34 233	35 945	
1494 PRESTIGIOUS AURET SECONDARY SCHOOL	400119	Secondary School	SW	24 000		24 000		24 000				
1495 CLAPHAM HIGH SCHOOL	220103	Primary School	TN	155 421		155 421		155 421	156 950	164 797	173 037	
1496 HOER TEGNESE SKOOL JOHN VORSTER	220152	Secondary School	TN	213 910		213 910		213 910	216 010	226 811	238 151	
1497 HOERSKOOLO OOS-MOOT	220178	Primary School	TN	240 505		240 505		240 505	242 863	255 006	267 756	
1498 HOERSKOOLO STAATSPRESIDENT C R SWART	220194	Primary School	TN	141 515		141 515		141 515	148 442	155 864	163 657	
1499 LAERSKOOLO NELLIE SWART	220343	Primary School	TN	88 815		88 815		88 815	93 068	97 711	102 596	
1500 LAERSKOOLO RIETFOONTEINHOED	220368	Primary School	TN	95 945		95 945		95 945	100 625	105 656	110 939	
1501 LAERSKOOLO TOTUSDAL	220392	Primary School	TN	87 265		87 265		87 265	91 448	96 020	100 821	
1502 LAERSKOOLO VILLIERIA	220400	Primary School	TN	94 812		94 812		94 812	95 654	100 437	105 458	
1503 LAERSKOOLO QUEENSWOOD	220418	Primary School	TN	68 510		68 510		68 510	71 806	75 395	79 165	
1504 LAERSKOOLO VOORPOS	220426	Secondary School	TN	121 055		121 055		121 055	126 888	133 211	139 872	
1505 HOERSKOOLO HENDRIK VERWOERD	230334	Secondary School	TN	139 190		139 190		139 190	145 866	153 159	160 817	
1506 HOERSKOOLO WONDERBOOM	230383	Primary School	TN	251 875		251 875		251 875	264 201	277 411	291 282	
1507 LAERSKOOLO BOEREFORT	230769	Primary School	TN	71 145		71 145		71 145	74 543	78 270	82 184	
1508 LAERSKOOLO EBEN SWEMMER	230839	Primary School	TN	36 580		36 580		36 580	38 318	40 234	42 246	
1509 LAERSKOOLO MAYVILLE	230938	Primary School	TN	106 175		106 175		106 175	111 251	116 814	122 654	
1510 LAERSKOOLO RIVIERA	230979	Primary School	TN	53 320		53 320		53 320	55 867	58 660	61 593	

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				R				R		
				2008/09	2009/10			2010/11	2011/12	
1511 LAERSKOOI WONDERBOOM-SUID	231035	Primary School	TN	59 985	62 790	59 985	65 930	69 226		
1512 RIETONDALE PRIMARY SCHOOL	231373	Primary School	TN	137 175	143 773	137 175	150 962	158 510		
1513 ROBERT HICKS PRIMARY SCHOOL	231389	Intermediate School	TN	115 320	120 911	115 320	126 957	133 304		
1514 LAERSKOOI PIENEEF	232421	Primary School	TN	74 245	77 763	74 245	81 651	85 734		
1515 HOERSKOOI MONTANA	240069	Intermediate School	TN	620 245	651 840	620 245	684 432	718 654		
1516 HOERSKOOI OVERKUIJN	240077	Primary School	TN	188 015	197 225	188 015	207 086	217 441		
1517 LAERSKOOI HAMDOORN	240275	Primary School	TN	476 282	500 520	476 282	525 546	551 823		
1518 LAERSKOOI MAGALIESKRUIJN	240291	Primary School	TN	145 320	148 603	145 320	156 033	163 835		
1519 LAERSKOOI STEPHANUS ROOS	240317	Primary School	TN	228 860	232 645	228 860	244 277	256 491		
1520 LAERSKOOI UNIEFEES	240333	Primary School	TN	334 075	336 980	334 075	353 829	371 520		
1521 LAERSKOOI WONDERBOOM	240366	Secondary School	TN	179 955	188 692	179 955	198 127	208 033		
1522 NORTHRIDGE PRIMARY SCHOOL	240374	Secondary School	TN	180 976	182 743	180 976	191 880	201 474		
1523 AMOGELANG SECONDARY SCHOOL	240507	Intermediate School	TN	693 199	728 850	693 199	765 293	803 557		
1524 BAXOELIE PRIMARY SCHOOL	240556	Primary School	TN	247 278	259 635	247 278	272 617	286 248		
1525 BOEPATHUTSE JUNIOR SECONDARY	240572	Intermediate School	TN	297 774	312 825	297 774	328 466	344 880		
1526 DC MARIVATSE JUNIOR SECONDARY SCHOOL	240614	Secondary School	TN	305 188	427 686	439 032	449 070	471 524		
1527 DITHABANENG PRIMARY SCHOOL	240630	Secondary School	TN	71 186	74 739	71 186	78 475	82 399		
1528 ECHIBINE SECONDARY SCHOOL	240655	Secondary School	TN	254 459	267 434	254 459	280 806	294 846		
1529 ENKOKOZEM PRIMARY SCHOOL	240663	Secondary School	TN	103 546	144 905	148 957	152 150	159 758		
1530 ST FRANCIS PRIMARY SCHOOL	240697	Primary School	TN	684 950	698 862	684 950	733 805	770 495		
1531 HLANGANANI SECONDARY SCHOOL	240739	Secondary School	TN	24 000		24 000				
1532 KHWIZILETHEMBA INTERMEDIARY SCHOOL	240754	Primary School	TN	94 915	99 760	94 915	104 748	109 985		
1533 KGOMOTSO SECONDARY SCHOOL	240770	Primary School	TN	457 392	480 745	457 392	504 782	530 021		
1534 KHENSANI PRIMARY SCHOOL	240804	Primary School	TN	278 328	390 378	400 393	409 897	430 392		
1535 KODUMELA PRIMARY SCHOOL	240820	Primary School	TN	96 581	101 109	96 581	106 164	111 473		
1536 KOKOTLA JUNIOR SECONDARY SCHOOL	240838	Primary School	TN	526 520	553 667	526 520	581 350	610 417		
1537 KONDELELANI PRIMARY SCHOOL	240853	Primary School	TN	542 097	569 887	542 097	598 382	628 301		
1538 LETHABONG SECONDARY SCHOOL	240885	Primary School	TN	578 772	608 190	578 772	638 600	670 529		
1539 LINDELANI PRIMARY SCHOOL	240903	Primary School	TN	100 847	105 934	100 847	111 230	116 792		
1540 MAFUMBUKA PRIMARY SCHOOL	240911	Primary School	TN	565 983	594 759	565 983	624 497	655 722		
1541 MAKHOSINI COMBINED SECONDARY SCHOOL	240929	Secondary School	TN	968 750	1 018 434	968 750	1 069 356	1 122 823		
1542 MMABANA PRIMARY SCHOOL	240978	Combined School	TN	24 000	36 000	24 000	37 800	39 600		
1543 MMAMASANOXA PRIMARY SCHOOL	240986	Secondary School	TN	72 747	76 363	72 747	80 181	84 190		
1544 MOKONYAMA PRIMARY SCHOOL	240994	Secondary School	TN	640 755	36 000	640 755	37 800	39 600		
1545 MZIMUHLE PRIMARY SCHOOL	241000	Primary School	TN	170 472	179 047	170 472	188 000	197 400		
1546 NCHUNHEKO PRIMARY SCHOOL	241018	Primary School	TN	422 150	443 905	422 150	466 102	489 407		
1547 NTSAKO SECONDARY SCHOOL	241026	Primary School	TN	288 960	403 895	414 393	424 090	445 295		
1548 NTSHA PEU PRIMARY SCHOOL	241034	Secondary School	TN	162 979	171 249	162 979	179 811	188 802		
1549 ONDERSTEEPOORT PRIMARY SCHOOL	241042	Secondary School	TN	9 998	10 491	9 998	11 016	11 566		
1550 PADISAGO PRIMARY SCHOOL	241059	Primary School	TN	397 032	417 100	397 032	437 955	459 853		
1551 PHAKAMONOLA PRIMARY SCHOOL	241075	Primary School	TN	371 753	375 256	371 753	394 019	413 720		
1552 PHUINZILE PRIMARY SCHOOL	241083	Secondary School	TN	103 546	144 905	148 957	152 150	159 758		
1553 PULAMADIBO PRIMARY SCHOOL	241125	Primary School	TN	456 421	479 592	456 421	503 572	528 750		
1554 RAIKANA PRIMARY SCHOOL	241133	Primary School	TN	620 775	652 863	620 775	686 506	719 781		
1555 REDIBONE PRIMARY SCHOOL	241141	Primary School	TN	192 458	202 245	192 458	212 357	222 975		
1556 RHULANI PRIMARY SCHOOL	241208	Primary School	TN	350 343	153 648	503 991	516 062	541 865		
1557 RIVONINGO PRIMARY SCHOOL	241216	Primary School	TN	747 100	785 211	747 100	824 472	865 665		
1558 RS MALULEKE PRIMARY SCHOOL	241224	Primary School	TN	145 250	146 250	146 250	160 083	168 087		
1559 SEDIBA-SA-TLUTO PRIMARY	241240	Primary School	TN	273 268	393 113	393 113	402 517	422 643		
1560 SEETSA-SA-KWEDI PRIMARY	241257	Primary School	TN	624 658	624 658	624 658	689 785	724 275		
1561 SEMPHATO PRIMARY SCHOOL	241265	Secondary School	TN	548 328	548 328	548 328	605 194	635 454		
1562 SENTHIBELE SENIOR SECONDARY	241273	Primary School	TN	1 214 425	1 276 674	1 214 425	1 340 508	1 407 533		
1563 SIPHAMANDA PRIMARY SCHOOL	241281	Primary School	TN	119 566	171 917	52 411	175 995	184 794		
1564 SYOKHELA PRIMARY SCHOOL	241299	Primary School	TN	64 942	64 942	64 942	71 651	75 234		

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				R		R			R			
				2008/09		2009/10	2010/11		2011/12			
1565 SOSHANGUVE SECONDARY SCHOOL	241307	Primary School	TN	484 641		484 641	509 525	535 001	561 751			
1566 THAKGALANG JUNIOR SECONDARY SCHOOL	241349	Primary School	TN	542 097		542 097	569 887	598 382	628 301			
1567 THULASIZWE PRIMARY SCHOOL	241356	Secondary School	TN	19 754		19 754	27 690	29 064	30 517			
1568 TIAMOKO PRIMARY SCHOOL	241380	Primary School	TN	280 664		280 664	295 095	309 850	325 342			
1569 TILAMAGANYO PRIMARY SCHOOL	241414	Primary School	TN	158 822		158 822	160 379	168 396	176 818			
1570 TOMARIE PRIMARY FARM SCHOOL	241422	Secondary School	TN	91 388		91 388	95 702	100 487	105 512			
1571 TSAROGA-PHOKA PRIMARY SCHOOL	241448	Primary School	TN	180 151		180 151	189 121	198 577	208 566			
1572 UBULE-BEZWÉ JUNIOR SECONDARY SCHOOL	241497	Primary School	TN	106 271		152 877	46 607	370 982	389 426			
1573 UTHANDO PRIMARY SCHOOL	241505	Primary School	TN	613 234		613 234						
1574 VUKANI PRIMARY SCHOOL	241513	Primary School	TN	219 938		219 938	936 120	982 926	1 032 072			
1575 BABINAPHUTI SECONDARY SCHOOL	241588	Primary School	TN	336 261		336 261	664 161	697 369	732 238			
1576 ELIZABETH MATSELA SECONDARY SCHOOL	241779	Secondary School	TN				664 161	697 369	732 238			
1577 ADAM MASEBE SECONDARY SCHOOL	910011	Secondary School	TN	890 475		890 475	314 730	330 467	346 990			
1578 BOIT SHEPO SECONDARY SCHOOL	910158	Secondary School	TN	631 625		631 625	740 019	777 020	815 871			
1579 BOKAMOSO HIGH SCHOOL	910169	Primary School	TN	631 625		631 625	1 133 635	1 190 527	1 250 063			
1580 DILOPEE PRIMARY SCHOOL	910287	Secondary School	TN	299 925		299 925	839 280	881 244	925 306			
1581 FATL HOGANG PRIMARY SCHOOL	910367	Secondary School	TN	703 700		703 700	466 543	489 870	514 364			
1582 HANS KEKANA SECONDARY SCHOOL	910484	Secondary School	TN	1 078 800		1 078 800	608 478	638 902	670 847			
1583 HOSEA KEKANA SECONDARY SCHOOL	910514	Secondary School	TN	798 250		798 250	473 715	497 401	522 271			
1584 ITIRELENG PRIMARY SCHOOL	910568	Primary School	TN	462 476		462 476	610 092	640 597	672 626			
1585 KEKANA PRIMARY SCHOOL	910652	Intermediate School	TN	578 925		578 925	257 433	270 365	283 820			
1586 KGETSE-YA-TSIE PRIMARY SCHOOL	910680	Primary School	TN	450 856		450 856	918 366	964 284	1 012 089			
1587 KGOMBA PRIMARY SCHOOL	910696	Primary School	TN	580 475		580 475	328 449	344 871	362 115			
1588 KUDIBE PRIMARY SCHOOL	910777	Primary School	TN	183 596	61 304	244 900	441 650	463 733	486 919			
1589 LEBELO PRIMARY SCHOOL	910822	Primary School	TN	873 425		873 425	792 474	832 098	873 703			
1590 LEBONENG PRIMARY SCHOOL	910825	Secondary School	TN	312 325		312 325	596 373	626 192	657 301			
1591 LEFOFA PRIMARY SCHOOL	910836	Primary School	TN	420 063		420 063	972 435	1 021 057	1 072 110			
1592 LETHAMAGA SECONDARY SCHOOL	910887	Primary School	TN	754 075		754 075	776 334	815 151	855 908			
1593 LORATONG PRIMARY SCHOOL	910926	Primary School	TN	567 300		567 300	677 880	711 774	747 363			
1594 M. H. BALOYI SECONDARY SCHOOL	910953	Intermediate School	TN	925 350		925 350	678 205	712 115	747 721			
1595 MABULA-TLOU PRIMARY SCHOOL	910962	Secondary School	TN	738 575		738 575	918 366	964 284	1 012 469			
1596 MADISOONG PRIMARY SCHOOL	910978	Combined School	TN	644 800		644 800	856 227	899 038	943 960			
1597 MAKETSE SECONDARY SCHOOL	911026	Primary School	TN	644 910		644 910	392 365	411 983	432 562			
1598 MAROKOLONG PRIMARY SCHOOL	911112	Intermediate School	TN	873 425		873 425	883 665	927 848	974 241			
1599 MAROTOLA PRIMARY SCHOOL	911115	Primary School	TN	814 525		814 525	988 575	1 038 004	1 089 904			
1600 MMAMOTSE PRIMARY SCHOOL	911225	Primary School	TN	373 266		373 266	1 015 206	1 065 968	1 119 265			
1601 MMATSO PRIMARY SCHOOL	911238	Primary School	TN	840 875		840 875	468 867	492 310	516 226			
1602 MODLATI SECONDARY SCHOOL	911257	Primary School	TN	940 075		940 075	577 170	636 330	636 330			
1603 MODITLA PRIMARY SCHOOL	911269	Primary School	TN	965 650		965 650	677 880	711 774	747 363			
1604 MOLEFE MOORE PRIMARY SCHOOL	911336	Primary School	TN	446 400		446 400	741 633	778 715	817 650			
1605 MOSALEDI PRIMARY SCHOOL	911394	Primary School	TN	549 045		549 045	480 797	483 837	508 029			
1606 MOTJEBOSANE PRIMARY SCHOOL	911424	Primary School	TN	644 800		644 800	398 374	408 423	428 844			
1607 MOTSHEGOFADINA PRIMARY SCHOOL	911446	Primary School	TN	705 250		705 250	416 130	436 337	458 783			
1608 NAMO PRIMARY SCHOOL	911487	Intermediate School	TN	438 650		438 650	522 936	549 083	576 537			
1609 NTSWANE SECONDARY SCHOOL	911541	Primary School	TN	370 450		370 450	735 384	772 783	811 422			
1610 P.H. MORAKA SECONDARY SCHOOL	911589	Primary School	TN	396 100		396 100	729 528	766 004	804 305			
1611 PHALESANE PRIMARY SCHOOL	911626	Primary School	TN	497 550		497 550	678 887	712 621	748 252			
1612 RAKGOTSO SECONDARY SCHOOL	911709	Secondary School	TN	699 825		699 825	629 065	661 295	694 380			
1613 RAMABELE PRIMARY SCHOOL	911713	Intermediate School	TN	694 400		694 400	349 065	366 539	384 866			
1614 RAPELEGO PRIMARY SCHOOL	911754	Primary School	TN	645 575		645 575	326 095	342 400	359 320			
1615 RATSHEPO SECONDARY SCHOOL	911767	Primary School	TN	599 011		599 011	797 316	837 182	879 041			
1616 REFITLHLE PRIMARY SCHOOL	911799	Intermediate School	TN	332 332		332 332	801 351	883 469	883 469			
1617 RENILWE PRIMARY SCHOOL	911829	Primary School	TN	310 254		310 254	240 466	252 510	265 136			
1618 REDIRILE PRIMARY SCHOOL	911852	Primary School	TN	758 725		758 725	401 866	421 960	443 079			

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				R		R			R		
				2008/09	2009/10	2010/11	2011/12				
1619 SEKAMPANENG PRIMARY SCHOOL	911931	Secondary School	TN	762 600	797 316	762 600	837 182	879 041			
1620 SELANG PRIMARY SCHOOL	911946	Primary School	TN	229 400	756 966	229 400	794 814	834 555			
1621 SEROTO MATSHEHLA PRIMARY SCHOOL	911971	Intermediate School	TN	382 850	635 916	382 850	687 712	701 097			
1622 ST CAMILLUS PRIMARY SCHOOL	912018	Intermediate School	TN	758 725	480 975	758 725	505 024	530 275			
1623 TANE PRIMARY SCHOOL	912053	Primary School	TN	719 975	606 250	719 975	636 563	668 391			
1624 TIFUXENI SECONDARY SCHOOL	912139	Primary School	TN	605 275	866 718	605 275	910 054	955 557			
1625 TSEBE NTHLA PRIMARY SCHOOL	912205	Primary School	TN	457 828	482 586	457 828	506 715	532 051			
1626 SIKHULULEKILE SECONDARY SCHOOL	913607	Secondary School	TN	576 908	741 633	576 908	778 715	817 650			
1627 MASAKHANE PRIMARY SCHOOL	914026	Primary School	TN	824 600	148 680	824 600	156 124	163 930			
1628 MOKONYAMA PRIMARY SCHOOL	914035	Primary School	TN	459 575	644 502	459 575	676 728	710 564			
1629 MAKGAKE PRIMARY SCHOOL	914036	Primary School	TN	705 250	231 050	705 250	242 602	254 732			
1630 REFENTSE PRIMARY SCHOOL	919000	Primary School	TN	24 000	35 185	24 000	36 944	38 792			
1631 BROOKLYN PRIMARY SCHOOL	210047	Primary School	TS	117 955	123 648	117 955	129 830	136 322			
1632 GLENSTANTIA PRIMARY SCHOOL	210120	Primary School	TS	204 445	214 452	204 445	225 175	236 433			
1633 HOERSKOOLOO DIE WILGERS	210153	Primary School	TS	116 715	122 360	116 715	128 478	134 902			
1634 HOERSKOOLOO ELDOAGNE	210161	Primary School	TS	273 420	286 741	273 420	301 078	316 132			
1635 HOERSKOOLOO GARFONTEIN	210187	Primary School	TS	245 055	256 566	245 055	269 804	283 294			
1636 HOERSKOOLOO MENLOPARK	210195	Primary School	TS	207 080	217 189	207 080	228 048	239 451			
1637 PRO ARTE ALPHEN PARK	210203	Primary School	TS	122 140	127 985	122 140	134 395	141 114			
1638 HOERSKOOLOO UITSIG	210211	Primary School	TS	145 855	152 950	145 855	160 598	168 627			
1639 HOERSKOOLOO CENTURION	210229	Primary School	TS	197 315	206 885	197 315	217 229	228 091			
1640 HOERSKOOLOO VOORTREKHOOGTE	210237	Primary School	TS	187 395	196 381	187 395	206 410	216 731			
1641 HOERSKOOLOO WATERKLOOF	210245	Primary School	TS	294 190	308 476	294 190	323 900	340 095			
1642 HOERSKOOLOO ZWARTKOP	210252	Primary School	TS	250 790	263 074	250 790	276 228	290 039			
1643 IRENE PRIMARY SCHOOL	210286	Primary School	TS	402 624	422 920	402 624	444 066	466 269			
1644 LAERSKOOLOO ANTON VAN WOUW	210633	Primary School	TS	117 180	122 843	117 180	128 965	135 434			
1645 LAERSKOOLOO BAKENKOP	210641	Primary School	TS	107 725	112 861	107 725	118 504	124 429			
1646 LAERSKOOLOO CONSTANTIA PARK	210658	Primary School	TS	203 625	213 808	203 625	224 498	235 723			
1647 LAERSKOOLOO DORINGKLOOF	210674	Primary School	TS	149 110	156 331	149 110	164 148	172 355			
1648 LAERSKOOLOO ELAROUSPARK	210690	Primary School	TS	178 095	186 760	178 095	196 098	205 903			
1649 LAERSKOOLOO FLEUR	210708	Secondary School	TS	88 195	92 414	88 195	97 035	101 886			
1650 LAERSKOOLOO GARFONTEIN	210716	Primary School	TS	187 085	196 259	187 085	206 072	216 376			
1651 LAERSKOOLOO LOUIS LEIPOLDT	210732	Primary School	TS	148 645	155 848	148 645	163 640	171 822			
1652 LAERSKOOLOO LYNNWOOD	210740	Primary School	TS	127 875	134 113	127 875	140 819	147 860			
1653 LAERSKOOLOO MENLOPARK	210757	Primary School	TS	108 345	113 505	108 345	119 180	125 139			
1654 LAERSKOOLOO MONUMENT PARK	210765	Secondary School	TS	122 295	128 156	122 295	134 564	141 292			
1655 LAERSKOOLOO OUFANTSFONTEIN	210773	Primary School	TS	191 890	201 250	191 890	211 313	221 878			
1656 LAERSKOOLOO PARATUS PRIMARY SCHOOL	210781	Primary School	TS	164 145	172 009	164 145	180 714	189 750			
1657 LAERSKOOLOO ROODHUISKRAAL	210807	Primary School	TS	187 395	196 581	187 395	206 410	216 731			
1658 LAERSKOOLOO SWARTKOP	210815	Primary School	TS	147 095	154 238	147 095	161 950	170 047			
1659 LAERSKOOLOO UITSIG	210831	Primary School	TS	129 270	135 962	129 270	142 340	149 457			
1660 LAERSKOOLOO VALHALLA	210849	Primary School	TS	47 740	50 071	47 740	52 575	55 203			
1661 LAERSKOOLOO WERDAPARK	210856	Primary School	TS	208 630	218 799	208 630	229 739	241 226			
1662 LYNNWOOD RIDGE PRIMARY SCHOOL	210898	Primary School	TS	181 195	189 980	181 195	199 479	209 453			
1663 LYTTLETON MANOR HIGH SCHOOL	210906	Primary School	TS	183 210	192 073	183 210	201 677	211 760			
1664 LYTTLETON PRIMARY SCHOOL	210914	Primary School	TS	129 115	135 401	129 115	142 171	149 280			
1665 SPRINGVALE PRIMARY SCHOOL	211060	Primary School	TS	196 075	205 597	196 075	215 877	226 671			
1666 SUTHERLAND HIGH SCHOOL	211144	Primary School	TS	204 135	214 130	204 135	224 837	236 078			
1667 THE GLEN HIGH SCHOOL	211151	Primary School	TS	155 155	162 771	155 155	170 910	179 455			
1668 VALHALLA PRIMARY SCHOOL	211185	Primary School	TS	95 790	100 464	95 790	105 487	110 762			
1669 WATERKLOOF PRIMARY SCHOOL	211219	Primary School	TS	124 930	131 054	124 930	137 607	144 487			
1670 IRENE MIDDLE FARM SCHOOL	211409	Primary School	TS	396 025	416 412	396 025	437 233	459 094			
1671 LAERSKOOLOO HENPOSPARK	211870	Secondary School	TS	210 955	221 214	210 955	232 275	243 888			
1672 WALTER SISULU PRIMARY SCHOOL	212267	Primary School	TS	766 339	1 022 225	766 339	1 128 670	1 185 104			

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				R		R			R		
				2008/09		2009/10			2010/11		
				2011/12		2011/12					
1673 EERSTERUST SEKONDER	220020	Primary School	TS	492 066		492 066	517 010	542 881	570 004		
1674 JAKARANDA PRIMER	220038	Primary School	TS	466 000		466 000	489 850	514 343	540 060		
1675 NANTES PRIMER	220046	Primary School	TS	464 602		464 602	487 910	512 306	537 921		
1676 NORRIDGE PARK PRIMARY	220053	Primary School	TS	613 722		613 722	645 050	677 303	711 168		
1677 P S FOURIE PRIMARY	220061	Primary School	TS	578 772		578 772	608 190	638 600	670 529		
1678 PROSPERTUS SEKONDER	220079	Secondary School	TS	612 790		612 790	644 080	676 284	710 098		
1679 HOERSKOOLO F H ODEDAAL	220160	Primary School	TS	363 946		363 946	382 190	401 289	421 353		
1680 HOERSKOOLO SILVERTON	220186	Primary School	TS	84 165		84 165	88 228	92 639	97 271		
1681 LAERSKOOLO DERDEPOORT	220293	Primary School	TS	127 941		127 941	129 120	135 576	142 355		
1682 LAERSKOOLO LINDOPARK	220327	Primary School	TS	155 750		155 750	157 248	165 110	173 366		
1683 LAERSKOOLO MEYERSPARK	220335	Primary School	TS	107 260		107 260	112 378	117 987	123 897		
1684 LAERSKOOLO SILVERTON	220376	Secondary School	TS	245 601		245 601	248 006	260 406	273 426		
1685 LAERSKOOLO SKULIKRANS	220384	Primary School	TS	144 460		144 460	151 501	159 076	167 030		
1686 AGNES CHIDI PRIMARY SCHOOL	220525	Secondary School	TS	196 378	65 572	261 950	275 187	288 946	303 394		
1687 BAMBULELE PRIMARY SCHOOL	220533	Primary School	TS	378 858		378 858	398 185	418 094	438 999		
1688 BALEBOGONG PRIMARY SCHOOL	220541	Secondary School	TS	186 083		186 083					
1689 BOHLABATSAI PRIMARY SCHOOL	220558	Primary School	TS	179 529		179 529					
1690 BOKGANTSHO PRIMARY SCHOOL	220566	Secondary School	TS	389 576		389 576	409 340	429 807	451 297		
1691 BULA-DIKGORO PRIMARY SCHOOL	220574	Primary School	TS	983 475		983 475	36 000	37 800	39 690		
1692 DR IM MONARE PRIMARY SCHOOL	220590	Primary School	TS	234 143	78 182	312 325	328 449	344 871	362 115		
1693 EMASANGWENE PRIMARY SCHOOL	220608	Primary School	TS	978 825		978 825	36 000	37 800	39 690		
1694 EMHUNZINI PRIMARY SCHOOL	220616	Secondary School	TS	144 088		144 088	151 250	158 813	166 753		
1695 EZAZI PRIMARY SCHOOL	220624	Primary School	TS	117 594	23 559	141 154	29 940	31 437	33 009		
1696 GATANG SECONDARY SCHOOL	220657	Primary School	TS	736 280		736 280	773 575	812 254	852 865		
1697 SOLOMON MAHLANGU FREEDOM SCHOOL	220681	Secondary School	TS	653 332		653 332	686 760	721 098	757 153		
1698 J KEMANA SECONDARY SCHOOL	220699	Primary School	TS	558 922		558 922					
1699 JAFETA MAHLANGU SECONDARY SCHOOL	220707	Primary School	TS	611 212	204 088	815 300	857 034	899 886	944 880		
1700 KHUTHALANI PRIMARY SCHOOL	220715	Primary School	TS	508 872		508 872	534 470	561 194	589 253		
1701 KOOS MATLI PRIMARY SCHOOL	220723	Primary School	TS	367 208		367 208	385 575	404 854	425 095		
1702 LEHLABILE SECONDARY SCHOOL	220749	Primary School	TS	612 790		612 790	644 080	676 284	710 098		
1703 NAMELODI SECONDARY SCHOOL	220772	Secondary School	TS	24 000		24 000					
1704 MODIRI TECHNICAL SCHOOL	220855	Intermediate School	TS	414 834	138 516	553 350	581 847	610 939	641 486		
1705 MOGALE PRIMARY SCHOOL	220863	Primary School	TS	486 504		486 504	511 190	536 750	563 587		
1706 MONONGONG PRIMARY SCHOOL	220871	Secondary School	TS	178 478		178 478	187 210	196 571	206 399		
1707 MORAKOMA PRIMARY SCHOOL	220889	Secondary School	TS	195 797		195 797	205 700	215 985	226 784		
1708 MORETELE PRIMARY SCHOOL	220897	Secondary School	TS	250 411		250 411	263 175	276 334	290 150		
1709 MOTHEO PRIMARY SCHOOL	220905	Secondary School	TS	190 594		190 594	200 305	210 320	220 836		
1710 MWELEDZO PRIMARY SCHOOL	220913	Secondary School	TS	130 946		130 946	137 255	144 118	151 324		
1711 NYWA-VANGANI PRIMARY SCHOOL	220939	Primary School	TS	261 882		261 882	274 995	288 745	303 182		
1712 NDIMA PRIMARY SCHOOL	220947	Primary School	TS	119 117		119 117					
1713 F.E. RIBIERO PRIMARY SCHOOL (EX MTSHABO-LOKO):1987	220964	Primary School	TS	293 405	97 970	391 375	411 570	432 149	453 756		
1714 PHATENG SECONDARY SCHOOL	220962	Secondary School	TS	537 298		537 298	564 540	592 767	622 405		
1715 PHELADI-NAKENE PRIMARY SCHOOL	220970	Secondary School	TS	210 322		210 322	220 825	231 866	243 460		
1716 PULA-DIFATE PRIMARY SCHOOL	220995	Primary School	TS	260 494		260 494	273 540	287 217	301 578		
1717 REFENTSE PRIMARY SCHOOL	221002	Secondary School	TS	374 164	124 936	499 100	36 000	37 800	39 690		
1718 STANZA BOPAPE SECONDARY SCHOOL	221028	Secondary School	TS	596 480		596 480	626 620	657 951	690 849		
1719 RETHAKGETSE PRIMARY SCHOOL	221036	Secondary School	TS	279 600		279 600					
1720 RIBANE-LAKA SECONDARY SCHOOL	221044	Primary School	TS	688 282		688 282	723 135	759 292	797 256		
1721 SHRINDA PRIMARY SCHOOL	221077	Secondary School	TS	201 607	67 318	268 925	28 245	29 657	31 140		
1722 SINDAWONYE PRIMARY SCHOOL	221085	Secondary School	TS	141 198		141 198	148 410	155 831	163 622		
1723 SIKHANYI/SELE PRIMARY SCHOOL	221093	Secondary School	TS	210 632		210 632					
1724 TLAKUKANI PRIMARY SCHOOL	221135	Primary School	TS	153 314		153 314	161 020	169 071	177 525		
1725 TSAKO THABO SECONDARY SCHOOL	221143	Secondary School	TS	515 862		515 862	542 230	569 342	597 809		
1726 TSHIMOLLO PRIMARY SCHOOL	221150	Secondary School	TS	191 730	64 020	255 750	268 731	282 168	296 276		

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				R				R			
				2008/09				2009/10	2010/11	2011/12	
1727 UMTHOMBO PRIMARY SCHOOL	221168	Primary School	TS	158 613	52 962	211 575	221 925	233 021	244 672		
1728 UOANE PRIMARY SCHOOL	221176	Primary School	TS	225 078		225 078	236 195	248 005	260 405		
1729 VLAKFONTEIN SECONDARY SCHOOL	221184	Primary School	TS	887 187	296 238	1 183 425	1 244 394	1 306 614	1 371 944		
1730 VUKANI MAWETHU SECONDARY SCHOOL	221192	Secondary School	TS	669 893		669 893	704 220	739 431	776 403		
1731 ZAKHELE PRIMARY SCHOOL	221200	Primary School	TS	201 312			211 460	222 033	233 135		
1732 ZAMINTUTHUKO PRIMARY SCHOOL	221218	Primary School	TS	225 428	75 272		315 537	331 314	347 880		
1733 LA MONTAGNE PRIMARY SCHOOL	221226	Primary School	TS	98 115		98 115	102 879	108 023	113 424		
1734 MAHLASEDI - MASANA PRIMARY SCHOOL	221283	Primary School	TS	1 329 125		1 329 125	1 397 724	1 467 610	1 540 991		
1735 LEGORA PRIMARY SCHOOL	221330	Secondary School	TS	1 518 225		1 518 225	1 596 246	1 676 058	1 759 861		
1736 NELLAPIUS PRIMARY SCHOOL	221432	Primary School	TS	1 002 850		1 002 850	36 000	37 800	39 690		
1737 RAMAHLALE PRIMARY SCHOOL	221440	Secondary School	TS	686 650		686 650	36 000	37 800	39 690		
1738 BONA LESEDI SECONDARY SCHOOL	221474	Primary School	TS	24 000		24 000	36 000	37 800	39 690		
1739 MAMELODI PRIMARY SCHOOL (MEETSE-A-BOPHELO)	221482	Secondary School	TS	2 008 025		2 008 025	36 000	37 800	39 690		
1740 JANI KOTILOLO PRIMARY SCHOOL (NELLAPIUS PRIMARY)	221507	Primary School	TS	992 775		992 775	36 000	37 800	39 690		
1741 PRINZONDI TSHEDZA PRIMARY SCHOOL	221515	Secondary School	TS	24 000		24 000	36 000	37 800	39 690		
1742 VUKAUZENZELE PRIMARY SCHOOL	221523	Secondary School	TS	677 350		677 350	36 000	37 800	39 690		
1743 ANDREW ANTHONY PRIMARY SCHOOL	230011	Intermediate School	TS	348 786		348 786	368 436	384 758	403 996		
1744 HILLSIDE PRIMARY SCHOOL	230029	Primary School	TS	318 034		318 034	334 414	351 134	368 691		
1745 HIMALAYA SECONDARY SCHOOL	230037	Primary School	TS	424 304		424 304	445 885	468 179	491 568		
1746 JACARANDA PRIMARY SCHOOL	230045	Primary School	TS	294 288		294 288	309 262	324 746	340 983		
1747 LAUDJUM HEIGHTS PRIMARY SCHOOL	230052	Primary School	TS	327 765		327 765	344 548	361 775	379 864		
1748 LAUDJUM PRIMARY SCHOOL	230060	Primary School	TS	308 691		308 691	324 280	340 494	357 519		
1749 LAUDJUM SECONDARY SCHOOL	230078	Primary School	TS	394 331		394 331	414 673	435 407	457 177		
1750 AFRIKAANSE HOER MEISIESKOO	230110	Secondary School	TS	155 000		155 000	162 610	170 741	179 278		
1751 AFRIKAANSE HOER SEUNSKOO	230128	Secondary School	TS	186 620		186 620	195 776	205 565	215 843		
1752 ARCADIA PRIMARY SCHOOL	230144	Primary School	TS	305 696		305 696	321 070	337 124	353 980		
1753 BURGER RIGHT PRIMARY SCHOOL	230185	Primary School	TS	591 820		591 820	621 770	652 859	685 501		
1754 HAMILTON PRIMARY SCHOOL	230268	Primary School	TS	307 560		307 560	323 010	339 161	356 119		
1755 LAERSKOO DIE HEUWEL	230821	Primary School	TS	85 547		85 547	88 711	93 147	97 804		
1756 ERASMA PRIMARY SCHOOL	230854	Primary School	TS	81 685		81 685	85 652	89 935	94 431		
1757 LAERSKOO JOPIE FOURIE	230904	Secondary School	TS	301 968		301 968	317 190	333 050	349 702		
1758 LAERSKOO KWAGGASRAND	230920	Primary School	TS	115 165		115 165	120 750	126 788	133 127		
1759 LAERSKOO OOST-IND	230946	Primary School	TS	823 422		823 422	865 240	908 502	953 927		
1760 LAERSKOO PRETORIA-OOS	230961	Primary School	TS	59 365		59 365	62 146	65 253	68 516		
1761 LAERSKOO SIMON BEKKER	230985	Primary School	TS	341 112		341 112	358 415	376 336	395 153		
1762 LAERSKOO WESPARK	231027	Primary School	TS	122 471		122 471	128 156	134 564	141 292		
1763 PRETORIA BOYS' HIGH SCHOOL	231316	Primary School	TS	239 630		239 630	251 321	263 887	277 081		
1764 PRETORIA HIGH SCHOOL FOR GIRLS	231324	Primary School	TS	228 315		228 315	239 407	251 377	263 946		
1765 PRETORIA TECHNICAL HIGH SCHOOL	231340	Primary School	TS	401 692		401 692	421 950	443 048	465 200		
1766 SUNNYSIDE PRIMARY SCHOOL	231423	Primary School	TS	513 066		513 066	539 320	566 286	594 600		
1767 BANARENG PRIMARY SCHOOL	231514	Secondary School	TS	342 168	150 063	492 231	85 897	90 192	94 702		
1768 BATHABLE PRIMARY FARM SCHOOL	231522	Primary School	TS	330 243		330 243	36 000	37 800	39 690		
1769 BATHOKWA PRIMARY SCHOOL	231530	Primary School	TS	351 850		351 850	36 000	37 800	39 690		
1770 BOKGONI TECHNICAL SECONDARY SCHOOL	231555	Primary School	TS	696 670		696 670					
1771 BUD MBELLE PRIMARY SCHOOL	231563	Secondary School	TS	292 648		292 648	307 490	322 865	339 008		
1772 DAVID HELLEN PETA SECONDARY SCHOOL	231605	Intermediate School	TS	52 788		52 788	55 465	58 238	61 150		
1773 DR WF NKOMO SECONDARY S	231613	Primary School	TS	615 120		615 120	588 924	597 371	627 239		
1774 EDWARD PHATUDI SECONDARY SCHOOL	231639	Primary School	TS	73 973		73 973	77 755	81 642	85 724		
1775 ESIKHINI PRIMARY SCHOOL	231662	Primary School	TS	327 825		327 825	344 589	361 818	379 909		
1776 FLAVIUS MAREKA SECONDARY SCHOOL	231670	Secondary School	TS	102 114		102 114	107 299	112 664	118 297		
1777 HOFMEYR SECONDARY SCHOOL	231746	Primary School	TS	72 808		72 808	76 533	80 360	84 378		
1778 ISAAC MORE PRIMARY SCHOOL	231779	Primary School	TS	186 866		186 866	196 425	206 246	216 559		
1779 JI DE JONG PRIMARY SCHOOL	231803	Primary School	TS	374 664		374 664	393 820	413 511	434 187		
1780 KGABO PRIMARY SCHOOL	231829	Primary School	TS	192 458		192 458					

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				R			R		
				2008/09			2009/10	2010/11	2011/12
1781 MABAFENG PRIMARY SCHOOL	231978	Primary School	TS	372 421		372 421	391 435	411 007	431 557
1782 MAHLAHE PRIMARY SCHOOL	231894	Secondary School	TS	285 271		285 271			
1783 MAKGATHO PRIMARY SCHOOL	231902	Secondary School	TS	342 790		342 790	359 975	377 974	396 872
1784 MAKGWARANE PRIMARY SCHOOL	231910	Primary School	TS	176 339	77 336	253 675	44 256	46 469	48 792
1785 MAREMATLOU PRIMARY SCHOOL	231936	Primary School	TS	169 158		169 158			
1786 MASIZANI PRIMARY SCHOOL	231944	Primary School	TS	373 583	124 742	498 325	523 743	549 930	577 427
1787 MATSEKE PRIMARY SCHOOL	231951	Secondary School	TS	79 453		79 453	83 493	87 667	92 051
1788 MBOWENI PRIMARY SCHOOL	231969	Primary School	TS	73 162	30 458	103 620	7 953	8 046	8 448
1789 MOTSWEDING PRIMARY SCHOOL	232017	Secondary School	TS	287 671	126 162	413 833	403 355	423 522	444 699
1790 NWA MHINGA PRIMARY SCHOOL	232041	Primary School	TS	247 506	82 644	330 150	34 701	36 436	38 258
1791 PATOGENG PRIMARY SCHOOL	232082	Secondary School	TS	282 862		282 862			
1792 PHELINDABA SECONDARY SCHOOL	232124	Primary School	TS	666 988		666 988	84 143	88 351	92 768
1793 PHILENA MIDDLE FARM SCHOOL	232132	Primary School	TS	909 075		909 075	955 488	1 003 262	1 053 426
1794 SAULRIDGE SECONDARY SCHOOL	232223	Secondary School	TS	917 600		917 600	964 365	1 012 583	1 063 212
1795 SEAPRANKWE PRIMARY SCHOOL	232231	Secondary School	TS	230 418		230 418	242 088	254 192	266 902
1796 SESHEGONG PRIMARY SCHOOL	232249	Primary School	TS	252 274		252 274	265 159	278 417	292 338
1797 ST ANNES PRIMARY SCHOOL	232256	Secondary School	TS	105 589		105 589	171 690	180 275	189 288
1798 THOHO-YA-MDOU PRIMARY SCHOOL	232272	Secondary School	TS	364 250		364 250	45 902	48 197	50 607
1799 WALTON JAMESON PRIMARY SCHOOL	232306	Secondary School	TS	237 660		237 660	219 902	230 792	242 332
1800 LAERSKOOI HENNOPSRIJVER	232462	Primary School	TS	101 675		101 675	106 480	111 804	117 364
1801 PHUTHADITHABA PRIMARY	232651	Primary School	TS	852 609		852 609	36 000	37 600	39 690
1802 STEVE TSWETE SECONDARY SCHOOL	400075	Secondary School	TS	692 511	303 711	996 222	36 000	37 600	39 690
1803 PRETORIA SECONDARY SCHOOL	400087	Primary School	TS	352 296		352 296			
1804 NELLMIUS SECONDARY SCHOOL	400088	Primary School	TS	1 061 487	354 438	1 415 925	36 000	37 600	39 690
1805 WILLOWRIDGE HIGH SCHOOL	211235	Secondary School	TS	167 090		167 090	175 168	183 926	193 123
1806 BAFETI MIDDLE SCHOOL	910047	Primary School	TW	229 400		229 400	240 486	252 510	265 136
1807 AGISAMANG PRIMARY SCHOOL	913626	Primary School	TW	311 550		311 550	327 642	344 024	361 225
1808 GALEBOE MIDDLE SCHOOL	910398	Secondary School	TW	283 650		283 650	297 783	312 672	328 306
1809 MAREK-HUTSHANE HIGH SCHOOL	911102	Primary School	TW	137 950		137 950	144 453	151 676	159 259
1810 MERAFENG PRIMARY SCHOOL	911187	Primary School	TW	282 100		282 100	296 169	310 977	326 526
1811 MOTSEMOGOLU PRIMARY SCHOOL	911443	Primary School	TW	78 275		78 275	82 314	86 430	90 751
1812 PHALATSE LENYA MIDDLE SCHOOL	911625	Primary School	TW	144 925		144 925	151 716	159 302	167 267
1813 THABA MIDDLE SCHOOL	912069	Secondary School	TW	316 200		316 200	332 484	349 108	366 564
1814 WINTERVELDT HIGH SCHOOL	912338	Secondary School	TW	532 425		532 425	559 251	587 214	616 574
1815 SEAGENG MIDDLE SCHOOL	913618	Primary School	TW	713 000		713 000	749 703	787 188	826 548
1816 OMAR H.S.EBRAHIM LOTUS GARDENS PRIMARY	230086	Secondary School	TW	373 415		373 415	392 215	411 825	432 417
1817 CAPITAL PARK PRIMARY SCHOOL	230193	Primary School	TW	94 240		94 240	98 854	103 797	108 987
1818 HILLVIEW HIGH SCHOOL	230300	Intermediate School	TW	145 545		145 545	152 628	160 259	168 272
1819 HOER TEGNIESE SKOOL PRETORIA-TUINE	230318	Secondary School	TW	150 815		150 815	158 102	166 007	174 307
1820 HOERSKOOI ELANDSPORUIT	230326	Secondary School	TW	122 915		122 915	128 800	135 240	142 002
1821 HOERSKOOI HERCULES	230342	Secondary School	TW	306 162		306 162	321 555	337 633	354 514
1822 HOERSKOOI LANGENHOVEN	230359	Secondary School	TW	199 330		199 330	208 978	219 427	230 398
1823 HOERSKOOI PRETORIA-WES	230367	Secondary School	TW	142 508		142 508	143 902	151 097	158 652
1824 HOERSKOOI TUINE	230375	Secondary School	TW	188 015		188 015	197 225	207 086	217 441
1825 LAERSKOOI BERGSIG	230771	Primary School	TW	53 010		53 010	55 545	58 322	61 238
1826 LAERSKOOI BOOVSSENS	230797	Primary School	TW	93 510		93 510	96 117	100 923	105 969
1827 LAERSKOOI BROEDERSTROOM	230805	Primary School	TW	170 233		170 233	171 395	179 965	188 963
1828 LAERSKOOI WESTERLIG	230813	Primary School	TW	73 160		73 160	76 636	80 468	84 491
1829 LAERSKOOI EENDRACHT	230847	Primary School	TW	359 286		359 286	377 330	396 197	416 006
1830 LAERSKOOI GENERAAL BEYERS	230862	Primary School	TW	170 035		170 035	178 227	187 138	196 495
1831 LAERSKOOI GENERAAL JACQUES PIENAR	230870	Primary School	TW	126 170		126 170	132 342	138 959	145 907
1832 LAERSKOOI GENERAAL NICOLAAS SMIT	230888	Primary School	TW	141 980		141 980			
1833 LAERSKOOI HERMANSTAD	230896	Primary School	TW	127 720		127 720	133 952	140 650	147 682
1834 LAERSKOOI KAMEELDRIFT	230912	Primary School	TW	51 709		51 709	53 845	56 537	59 364

PUBLIC ORDINARY SCHOOLS

Name of Schools	EMIS number	Primary / Secondary / Combined	District	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			
				R			R			
				2008/09			2009/10			2010/11
1835 LAERSKOOI SAAMPAN	230887	Primary School	TW	96 255		96 255	100 947		105 994	111 294
1836 LAERSKOOI TUINE	231001	Primary School	TW	113 770		113 770	119 301		125 266	131 529
1837 LAERSKOOI TUINRAND	231019	Primary School	TW	86 025		86 025	90 160		94 668	99 401
1838 LOTUS GARDENS SECONDARY SCHOOL	232348	Secondary School	TW	330 953		330 953	347 697		365 081	383 335
1839 BRINDHAVEN PRIMARY	232687	Primary School	TW	611 087		611 087	616 562		647 390	679 759
1840 HOËRSKOOI AKASIA	240044	Secondary School	TW	167 400		167 400	175 490		184 285	193 478
1841 HOËRSKOOI GERRIT MARITZ	240051	Secondary School	TW	187 705		187 705	196 903		206 748	217 066
1842 HOËRSKOOI PRETORIA-NOORD	240085	Secondary School	TW	143 065		143 065	150 052		157 555	165 432
1843 LAERSKOOI AKASIA	240259	Secondary School	TW	788 998		788 998	796 551		836 379	878 197
1844 LAERSKOOI DANIE MALAN	240267	Primary School	TW	181 150		181 150	182 800		191 940	201 537
1845 LAERSKOOI RACHEL DE BEER	240309	Primary School	TW	129 115		129 115	135 401		142 171	149 280
1846 LAERSKOOI THERESA PARK	240325	Primary School	TW	181 680		181 680	190 463		199 986	209 985
1847 LAERSKOOI VISSERSHOEK	240341	Primary School	TW	119 105		119 105				
1848 LAERSKOOI VOORTREKKE-ELFEES	240358	Primary School	TW	135 144		135 144	136 451		143 274	150 437
1849 A RE THABENG PRIMARY SCHOOL	240499	Primary School	TW	148 701	65 215	213 916	208 166		218 574	229 503
1850 AYANDA PRIMARY SCHOOL	240515	Primary School	TW	780 952		780 952	821 308		862 374	905 482
1851 BALESENG PRIMARY SCHOOL	240531	Primary School	TW	24 000		24 000				
1852 CENTRAL SECONDARY SCHOOL	240598	Primary School	TW	365 914	160 477	526 391				
1853 FUNEKILE SECONDARY SCHOOL	240713	Primary School	TW	59 334		59 334	62 365		66 483	68 757
1854 HLOMPHANANG SECONDARY SCHOOL	240747	Primary School	TW	485 030		485 030	509 930		552 198	582 336
1855 KGADIME MATSEPE SECONDARY	240762	Primary School	TW	24 000		24 000	36 000		37 800	39 690
1856 KGOTLELELANG PRIMARY SCHOOL	240788	Secondary School	TW	757 586		757 586	796 436		836 258	878 071
1857 KUTUNG PRIMARY SCHOOL	240861	Primary School	TW	175 561	76 895	252 555	246 014		258 315	271 230
1858 LESEDI POTLANA PRIMARY	240887	Primary School	TW	368 148		368 148	387 134		406 491	426 815
1859 MATHAGA PRIMARY SCHOOL	240937	Primary School	TW	238 233	104 481	342 714	334 146		350 854	368 396
1860 MEETSING PRIMARY SCHOOL	240952	Primary School	TW	257 697	113 017	370 713	361 181		379 240	398 202
1861 PHUTHANANG PRIMARY SCHOOL	241091	Intermediate School	TW	200 445		200 445	210 568		221 096	232 151
1862 DIMAKATSO PRIMARY SCHOOL	241109	Primary School	TW	354 129		354 129	371 995		390 594	410 124
1863 REFTHILLE PELE PRIMARY SCHOOL NO 1	241158	Primary School	TW	761 221		761 221	800 221		840 232	882 244
1864 RODNEY MOKOENA PREPARATORY SCHOOL	241166	Primary School	TW	690 603		690 603	726 147		762 454	800 577
1865 REITUMETSE SECONDARY SCHOOL	241174	Primary School	TW	474 909		474 909	479 581		503 560	528 738
1866 RETHOMILE PRIMARY SCHOOL	241190	Primary School	TW	314 919	138 112	453 032	441 744		463 831	487 022
1867 RUABOHLALE JUNIOR SECONDARY SCHOOL	241232	Primary School	TW	560 790		560 790	589 352		618 820	649 761
1868 SOSHANGUVE TECHNICAL SECONDARY SCHOOL	241315	Primary School	TW	24 000		24 000				
1869 THUTONG JUNIOR SECONDARY SCHOOL	241372	Intermediate School	TW	276 627		276 627	290 505		305 031	320 282
1870 TIFUXENI PRIMARY SCHOOL	241398	Primary School	TW	150 490		150 490	157 926		165 822	174 113
1871 MUKOSI PRIMARY SCHOOL	241521	Primary School	TW	620 775		620 775	652 863		685 506	719 781
1872 WALLMANSTHAL SECONDARY SCHOOL	241547	Secondary School	TW	298 794			313 902		329 597	346 077
1873 SHALOM PRIMARY SCHOOL	241753	Intermediate School	TW	373 583	124 742	498 325	523 743		548 930	577 427
1874 SINOQIBILE PRIMARY SCHOOL	241761	Secondary School	TW	535 682	178 868	714 550	751 317		788 683	828 327
1875 TUMELENG MADIBA PRIMARY SCHOOL	241802	Primary School	TW	534 828		534 828	562 318		590 433	619 955
1876 BOKAMOSO PRIMARY SCHOOL	241810	Primary School	TW	686 968		686 968	36 000		37 800	39 690
1877 REABETSWIWE PRIMARY SCHOOL	241828	Secondary School	TW	939 300		939 300	987 768		1 037 156	1 089 014
1878 LESEDI PRIMARY SCHOOL	241844	Primary School	TW	366 553	182 232	548 785	36 000		37 800	39 690
1879 GONTSE PRIMARY SCHOOL	241852	Combined School	TW	662 044		662 044	695 868		730 661	767 195
1880 ABEL MOTSHOANE SECONDARY SCHOOL	910007	Secondary School	TW	396 100		396 100	416 130		436 937	468 783
1881 ATLEGANG PRIMARY SCHOOL	910035	Primary School	TW	400 760		400 760	420 980		442 029	464 130
1882 BANA PRIMARY SCHOOL	910068	Intermediate School	TW	99 724		99 724	104 760		109 998	115 498
1883 BOBUELO PRIMARY SCHOOL	910126	Combined School	TW	271 908		271 908	286 560		299 838	314 830
1884 BOKANYO PRIMARY SCHOOL	910139	Primary School	TW	443 166		443 166	465 600		488 880	513 324
1885 BOTSEKANELO PRIMARY SCHOOL	910147	Primary School	TW	125 496		125 496	131 890		138 485	145 409
1886 BOLOKANANG PRIMARY SCHOOL	910173	Primary School	TW	25 564		25 564	26 620		27 951	29 349
1887 BOTSAALO PRIMARY SCHOOL	910214	Primary School	TW	229 272		229 272	240 560		252 568	265 217
1888 D.A. MOKOIMA SECONDARY SCHOOL	910253	Primary School	TW	317 226	105 924	423 150			466 890	490 234

PUBLIC ORDINARY SCHOOLS

Name of Schools	EMIS number	Primary / Secondary / Combined	District	Main appropriation		Adjusted appropriation	Revised estimate	Medium-term estimates			
				R				R			
				2008/09		2009/10	2010/11	2011/12			
1889 DIKAGO DINTLE PRIMARY SCHOOL	910274	Secondary School	TW	323 175			323 175	339 747	356 734	374 571	
1890 DIKAGAKOLO PRIMARY SCHOOL	910276	Secondary School	TW	730 660			730 660	767 457	805 830	846 121	
1891 DITSHABA PRIMARY SCHOOL	910314	Primary School	TW	92 268			92 268	96 515	101 341	106 408	
1892 DITSHOGO MIDDLE PRIMARY SCHOOL	910315	Primary School	TW	82 016			82 016	85 845	90 137	94 644	
1893 DR. A.T. MOREGSELE SECONDARY SCHOOL	910326	Primary School	TW	254 902			254 902	267 720	281 106	295 161	
1894 EDWIN MOALLISI PRIMARY SCHOOL	910350	Secondary School	TW	220 884			220 884	231 630	243 422	255 563	
1895 EWA PRIMARY SCHOOL	910355	Secondary School	TW	241 388			241 388	253 655	266 338	279 655	
1896 HL SETALENTON SECONDARY SCHOOL	910479	Secondary School	TW	355 092			355 092	372 965	391 613	411 194	
1897 HOLY TRINITY SECONDARY SCHOOL	910512	Secondary School	TW	659 525			659 525	693 213	727 874	764 267	
1898 IKAGENG PRIMARY SCHOOL	910524	Secondary School	TW	330 150			330 150	347 010	364 361	382 579	
1899 KELENG PRIMARY SCHOOL	910531	Secondary School	TW	162 905			162 905	170 821	179 362	188 330	
1900 L.R. LESOLANG SECONDARY SCHOOL	910553	Secondary School	TW	812 975			812 975	854 613	897 344	942 211	
1901 TSENG PRIMARY SCHOOL	910574	Secondary School	TW	637 050			637 050	669 810	703 301	738 466	
1902 TISOSENG PRIMARY SCHOOL	910580	Primary School	TW	98 792			98 792	103 790	108 980	114 428	
1903 TOKYO SEXWALE PRIMARY SCHOOL	910678	Primary School	TW	682 000			682 000	716 616	752 447	790 069	
1904 KOPA DILALELO PRIMARY SCHOOL	910761	Primary School	TW	135 140			135 140	141 620	148 701	156 136	
1905 KULANI PRIMARY SCHOOL	910780	Primary School	TW	272 800			272 800	286 465	300 809	315 850	
1906 L.G. HOLELE SECONDARY SCHOOL	910794	Primary School	TW	475 075			475 075	499 533	524 510	550 735	
1907 LEBOGANG PRIMARY SCHOOL	910824	Primary School	TW	209 250			209 250	219 504	230 479	242 003	
1908 LEKGALONG PRIMARY SCHOOL	910845	Primary School	TW	205 093		68 482	273 575	287 202	301 657	316 739	
1909 LESEGO PRIMARY SCHOOL	910876	Primary School	TW	162 634			162 634	170 720	179 256	188 219	
1910 LESOLANG PRIMARY SCHOOL	910881	Primary School	TW	132 344			132 344	138 710	145 646	152 928	
1911 LETLOTLO PRIMARY SCHOOL	910895	Primary School	TW	395 861			527 775	554 409	582 129	611 236	
1912 LOWE PRIMARY SCHOOL	910937	Secondary School	TW	195 797		65 378	261 175	274 380	288 099	302 504	
1913 MABOPANE SECONDARY SCHOOL	910961	Secondary School	TW	424 130		141 620	565 750	594 759	624 497	655 722	
1914 MAHLWANG PRIMARY SCHOOL	911001	Primary School	TW	596 750			596 750	627 039	658 391	691 310	
1915 MANAMELONG PRIMARY SCHOOL	911067	Primary School	TW	723 075			723 075	760 194	798 204	838 114	
1916 MAPENANE PRIMARY SCHOOL	911084	Secondary School	TW	166 625			166 625	175 119	183 875	193 069	
1917 MAROPENG PRIMARY	911114	Primary School	TW	282 947		94 478	377 425	396 237	416 049	436 851	
1918 MARULA PRIMARY SCHOOL	911120	Combined School	TW	280 623		93 702	374 325	393 069	412 659	433 292	
1919 MATSEKE PRIMARY SCHOOL	911161	Primary School	TW	213 428			213 428	224 070	235 274	247 037	
1920 MATSEPA PRIMARY SCHOOL	911162	Primary School	TW	74 560			74 560	78 065	81 989	86 089	
1921 MATSHEDISO PRIMARY SCHOOL	911164	Primary School	TW	67 570			67 570	70 910	74 351	78 068	
1922 MOKOTWA DUBE PRIMARY SCHOOL	911205	Primary School	TW	520 025			520 025	546 339	573 656	602 339	
1923 MODIRI SECONDARY SCHOOL	911263	Secondary School	TW	317 812			317 812	333 680	350 364	367 882	
1924 MODISELE PRIMARY SCHOOL	911268	Primary School	TW	264 936		88 464	353 400	371 220	389 781	409 270	
1925 MOLAPO PRIMARY SCHOOL	911333	Primary School	TW	76 424			76 424	80 025	84 026	88 228	
1926 MOROPA PRIMARY SCHOOL	911387	Primary School	TW	110 390		36 860	147 250	154 137	161 844	169 936	
1927 MORULA VIEW PRIMARY SCHOOL	911388	Primary School	TW	188 264			188 264	197 860	207 774	218 163	
1928 MPHOTO PRIMARY SCHOOL	911471	Primary School	TW	117 943		39 382	157 325	165 435	173 707	182 392	
1929 NICK MPSEHE SECONDARY SCHOOL	911481	Secondary School	TW	477 400			477 400	501 564	527 052	553 404	
1930 NEO PRIMARY SCHOOL	911493	Primary School	TW	101 588			101 588	106 700	112 035	117 637	
1931 NGAKA MASEKO SECONDARY SCHOOL	911498	Primary School	TW	140 740			140 740	147 637	155 019	162 770	
1932 NONG PRIMARY SCHOOL	911520	Secondary School	TW	201 807		67 318	268 925	282 450	296 573	311 401	
1933 NTSIE PRIMARY SCHOOL	911540	Primary School	TW	144 088		48 112	192 200	201 750	211 638	222 428	
1934 ODI HIGH SCHOOL	911556	Primary School	TW	72 230			72 230	75 660	79 443	83 415	
1935 PELOTONA PRIMARY SCHOOL	911609	Primary School	TW	319 550		106 700	428 250	447 865	470 279	493 793	
1936 PHILEMON MONTSHO PRIMARY SCHOOL	911638	Primary School	TW	785 075			785 075	825 361	866 839	910 181	
1937 RADINEO PRIMARY SCHOOL	911703	Primary School	TW	181 740			181 740	190 605	200 135	210 142	
1938 RAKALE THABONG PRIMARY SCHOOL	911707	Primary School	TW	105 316			105 316	110 560	116 109	121 914	
1939 RANTALANE SECONDARY SCHOOL	911749	Primary School	TW	337 850			337 850	355 020	372 771	391 410	
1940 RATSHELUHO PRIMARY SCHOOL	911768	Primary School	TW	133 049		44 426	177 475	186 417	195 738	205 825	
1941 REFALOTSE PRIMARY SCHOOL	911794	Primary School	TW	668 050			668 050	702 090	737 195	774 054	
1942 REFILWE PRIMARY SCHOOL	911798	Primary School	TW	677 350			677 350	711 774	747 363	784 731	

PUBLIC ORDINARY SCHOOLS

Name of Schools	EMIS number	Primary / Secondary / Combined	District	Main appropriation		Adjusted appropriation	Revised estimate	Medium-term estimates		
				R				R		
				2008/09		2009/10	2010/11	2011/12		
1943 REIMOLOTISWE PRIMARY SCHOOL	911807	Primary School	TW	345 650		345 650	363 150	381 308	400 373	
1944 RETULILE PELE PRIMARY SCHOOL	911845	Combined School	TW	157 974		157 974	165 870	174 164	182 872	
1945 SELELO PRIMARY SCHOOL	911950	Primary School	TW	661 075		661 075	694 827	729 568	766 047	
1946 SETUMO - KHEBA SECONDARY SCHOOL	911984	Intermediate School	TW	472 058		472 058	496 155	520 963	547 011	
1947 SIAMISANG PRIMARY SCHOOL	911994	Primary School	TW	578 150		578 150	607 671	638 055	669 957	
1948 SOSHANGAAN PRIMARY SCHOOL	912016	Primary School	TW	172 557		172 557	230 175	241 293	266 026	
1949 SUNVALLEY PRIMARY SCHOOL	912039	Primary School	TW	69 750		69 750	73 094	76 749	80 586	
1950 TEBOGWANA SECONDARY SCHOOL	912064	Secondary School	TW	625 737		625 737	834 675	921 069	967 123	
1951 THULAGANYO PRIMARY SCHOOL	912108	Primary School	TW	933 100		933 100	981 312	1 030 378	1 081 896	
1952 THUTO THEBE PRIMARY SCHOOL	912130	Secondary School	TW	249 830		249 830	333 250	367 750	396 137	
1953 TIDIMALONG PRIMARY SCHOOL	912133	Primary School	TW	628 525		628 525	660 933	693 980	728 679	
1954 TLOTLOMPOH PRIMARY SCHOOL	912187	Primary School	TW	110 390		110 390	147 250	154 137	169 936	
1955 TSELA-TSHWELU PRIMARY SCHOOL	912206	Combined School	TW	85 988		85 988	90 145	94 652	99 385	
1956 TSHEPO PRIMARY SCHOOL	912230	Secondary School	TW	89 472		89 472	93 605	98 285	103 200	
1957 TSIBOGO PRIMARY SCHOOL	912280	Primary School	TW	371 402		371 402	389 940	409 437	429 909	
1958 TSWANG SECONDARY SCHOOL	912270	Primary School	TW	420 050		420 050	441 429	463 500	486 675	
1959 TSWELELANG PRIMARY SCHOOL	912272	Primary School	TW	344 840		344 840	362 295	380 410	399 430	
1960 GA-RANKUMA TECHNICAL AND COMMERCIAL HIGH SCHOOL	914110	Secondary School	TW	79 016	26 384	105 400	110 559	116 087	121 891	
1961 FR. SWANGALISO MKHATSWA SECONDARY SCHOOL	914249	Primary School	TW	360 218		360 218	378 300	397 215	417 076	
1962 DR. MOTSENYANE SECONDARY SCHOOL	914251	Primary School	TW	833 575		833 575	838 348	866 315	1 035 631	
1963 LUCAS MOTSHABA-NOSI	914252	Primary School	TW	491 350		491 350	516 480	542 304	569 419	
1964 REATLEGILE PRIMARY SCHOOL	914265	Primary School	TW	107 260		107 260	112 378	117 997	123 897	
1965 BACHANA MOKOENA PRIMARY	915064	Primary School	TW	719 200		719 200	756 159	793 967	833 665	
Budget/Adjustment available from Programmatic changes				337 557 490		-191 857 000	145 700 490			
Total Transfers to Public Ordinary Schools				1048 437 385		-131 103 798	904 916 380	733 820 073	771 458 818	
									810 031 758	

INDEPENDENT SCHOOLS

Name of Schools	EMIS number	Primary / Secondary / Combined	District	Main appropriation		Adjusted appropriation		Revised estimates		Medium-term estimates		
				R		R		R		R		
				2008/09		2009/10		2010/11		2011/12		
PROGRAMME 3												
1 COVENANT COLLEGE	110379		JS	439 902		439 902		439 902	249 900	262 395	275 515	
2 LEMASIA MUSLIM SCHOOL	111593		JS	989 530		989 530		989 530	1 609 024	1 689 475	1 773 949	
3 NURUL-ISLAM SCHOOL	111666		JC	258 996		258 996		258 996	318 060	333 963	350 661	
4 S B S M PRIVATE SCHOOL	111682		JC	667 762		667 762		667 762	770 951	809 498	849 973	
5 CALVARY CHRISTIAN COLLEGE	111708		JS	226 353		226 353		226 353	249 900	262 395	275 515	
6 BUYANI PRIMARY SCHOOL	111740		JS	2 574 895		2 574 895		2 574 895	2 524 500	2 650 725	2 783 261	
7 AL-AQSA SCHOOL EXT 10	111906		JC	1 342 708		1 342 708		1 342 708	1 322 600	1 388 730	1 458 167	
8 SPARROW COMBINED	121772		JS	434 756		434 756		434 756	1 053 154	1 105 812	1 161 102	
9 ST PETER CLAVER PRIMARY	121780		JN	3 474 910		3 474 910		3 474 910	5 171 400	5 429 970	5 701 489	
10 JOHANNESBURG POLYTECH INSTITUTE	122234		JS	5 690 340		5 690 340		5 690 340	7 959 682	8 357 666	8 775 549	
11 CONVENT OF THE HOLY FAMILY	130203		JE	735 336		735 336		735 336	712 730	748 366	785 784	
12 DOMINICAN CONVENT SCHOOL (BELGRAVIA)	130278		JE	700 120		700 120		700 120	1 144 866	1 202 130	1 262 236	
13 MARYVALE COLLEGE	130680		JE	328 341		328 341		328 341	527 564	553 942	581 639	
14 MAYFAIR CONVENT	130948		JS	1 767 829		1 767 829		1 767 829	1 958 400	2 056 320	2 159 136	
15 MCAULEY HOUSE	130971		JN	985 461		985 461		985 461	1 430 853	1 502 395	1 577 515	
16 PATERSON PARK SCHOOL	131201		JE	230 890		230 890		230 890	124 950	131 198	137 757	
17 RAND TUTORIAL COLLEGE	131342		JE	966 336		966 336		966 336	1 418 814	1 489 755	1 564 242	
18 SHEIK ANITA DIOP	131490		JS	1 848 772		1 848 772		1 848 772	3 094 728	3 249 464	3 411 938	
19 AFRO-KOMBS COLLEGE	131639		JS	3 266 419		3 266 419		3 266 419	4 150 308	4 357 823	4 575 715	
20 BANTORI COLLEGE	131904		JS	525 329		525 329		525 329	866 856	910 189	955 709	
21 BASA TUTORIAL INSTITUTE	131920		JS	7 627 419		7 627 419		7 627 419	8 813 152	9 253 810	9 716 500	
22 BOPHELO-MPULO PRIVATE	131979		JN	1 174 269		1 174 269		1 174 269	656 200	689 010	723 461	
23 CENTURION COLLEGE	131985		JE	3 010 336		3 010 336		3 010 336	2 134 054	2 240 757	2 352 795	
24 EDUCATION ALIVE SCHOOL	132126		JS	3 204 010		3 204 010		3 204 010	4 066 916	4 270 262	4 483 775	
25 EDUCATIONAL PROGRAMS CENTER	132134		JE	406 183		406 183		406 183	258 600	282 030	296 132	
26 ESE PRIVATE PRIMARY	132217		JS	606 697		606 697		606 697	647 308	679 673	713 657	
27 FREEDOM COMMUNITY COLLEGE	132241		JS	1 457 848		1 457 848		1 457 848	2 368 546	2 487 078	2 611 432	
28 KNOWLEDGE IS VIRTUE	132665		JS	627 114		627 114		627 114	999 900	1 049 500	1 102 059	
29 LIBERTY COMMUNITY SCHOOL	132415		JS	1 387 223		1 387 223		1 387 223	3 465 524	3 638 800	3 820 740	
30 NEW MODEL PRIVATE COLLEGE	132613		JS	3 240 141		3 240 141		3 240 141	5 198 884	5 468 828	5 731 770	
31 NEWGATE COLLEGE	132621		JE	1 008 128		1 008 128		1 008 128	1 216 540	1 277 472	1 341 346	
32 PHOENIX	132720		JS	1 096 976		1 096 976		1 096 976	1 592 818	1 661 959	1 745 057	
33 PROVIDENCE ACADEMY	132753		JS	2 117 303		2 117 303		2 117 303	3 148 350	3 305 768	3 471 056	
34 ST JOHN BERCHEMANS PRIMARY	132993		JN	3 263 344		3 263 344		3 263 344	3 646 500	3 828 825	4 020 266	
35 ST MARTIN DE PORRES PRIMARY	133009		JW	1 232 200		1 232 200		1 232 200	2 959 857	3 107 850	3 263 242	
36 ST MARY'S COLLEGE	133017		JE	134 878		134 878		134 878				
37 ST MATTHEWS PRIVATE PRIMARY SCHOOL (KLIPTOWN)	133025		JC	1 605 523		1 605 523		1 605 523	3 529 200	3 705 660	3 890 943	
38 ST MATTHEWS PRIVATE SECONDARY SCHOOL (KLIPTOWN)	133033		JC	2 355 559		2 355 559		2 355 559	3 883 743	4 077 930	4 281 827	
39 SUPREME EDUCATIONAL COLLEGE	133058		JE	1 240 143		1 240 143		1 240 143	2 379 528	2 498 819	2 623 760	
40 TASK ACADEMY SCHOOL	133074		JN	1 106 874		1 106 874		1 106 874	1 736 556	1 823 489	1 914 663	
41 THE FOUNDATION PRIMARY SCHOOL	133124		JN	220 665		220 665		220 665	1 026 800	1 078 140	1 132 047	
42 PROGRESSIVE BRIDGING SCHOOL	133173		JS	1 571 087		1 571 087		1 571 087	850 000	892 500	937 125	
43 UNITED CHURCH PREPARATORY SCHOOL	133223		JS	1 001 920		1 001 920		1 001 920	1 570 570	1 649 099	1 731 553	
44 ST PAUL'S COLLEGE(BLUE HILLS)	133694		JE	838 006		838 006		838 006	1 904 802	2 000 042	2 100 044	
45 EKURHANYEN PRIMARY SCHOOL (PRIVATE)	133900		JS	10 533 791		10 533 791		10 533 791	12 723 045	13 359 197	14 027 157	
46 METROPOLITAN PRIMARY INDEPENDENT	134007		JS	287 396		287 396		287 396	693 600	728 280	764 894	
47 WITS TUTORIAL COLLEGE	134031		JE	62 220		62 220		62 220	300 558	315 376	331 145	
48 ST THERESA'S CONVENT SCHOOL	140129		JN	514 222		514 222		514 222	767 125	805 481	845 755	
49 IMMACULATA SECONDARY	140566		JN	2 060 362		2 060 362		2 060 362	3 296 334	3 461 151	3 634 208	
50 LOURDES PRIMARY PRIVATE	140749		JN	3 434 162		3 434 162		3 434 162	3 825 000	4 016 250	4 217 063	
51 SALVADORE CHRISTIAN SCHOOL	140913		JN	1 613 568		1 613 568		1 613 568	897 600	942 480	989 604	
52 WEST RAND SDA PRIMER	141184		JN	866 737		866 737		866 737	894 200	938 910	985 856	
53 BOSMONT MUSLIM SCHOOL	141523		JN	1 097 905		1 097 905		1 097 905	1 113 646	1 169 328	1 227 795	

INDEPENDENT SCHOOLS

Name of Schools	EMIS number	Primary / Secondary / Combined	District	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			
				R			R			
				2008/09			2009/10	2010/11	2011/12	
54 VULEKA PRIMARY SCHOOL	151902		JE	519 435		519 435	777 750	816 638	857 469	
55 KINGSWAY CENTRE OF CONCERN	152199		JN	477 730		477 730	1 065 900	1 119 195	1 175 155	
56 Q-HOUSE	152306		JE	1 432 808		1 432 808	860 200	903 210	948 371	
57 SEKOLO SA BOKKONG	152348		JN	392 392		392 392	156 016	163 817	172 008	
58 INKANYEZI WALDORF	152760		JE	1 449 303		1 449 303	1 504 500	1 579 725	1 658 711	
59 RABASOTHO COMBINED SCHOOL	152851		JN	2 279 246		2 279 246	2 583 594	2 712 774	2 848 412	
60 EAST RAND CHRISTIAN SCHOOL	160366		EN	535 885		535 885	228 194	239 804	251 584	
61 PETRA CHRISTIAN SCHOOL	161125		EN	289 012		289 012	146 117	153 422	161 093	
62 INDIVIDUAL TEACHING COLLEGE	161810		ES	1 358 205		1 358 205	975 800	1 024 590	1 075 820	
63 CLADELTON INTERNATIONAL COLLEGE OF EDUCATION	162032		ES	679 745		679 745	1 018 936	1 069 883	1 123 377	
64 FALCON EDUCATIONAL COLLEGE	162115		ES	692 300		692 300	1 106 382	1 161 701	1 219 786	
65 ST MICHAEL'S PRIMARY SCHOOL	162214		ES	802 282		802 282	1 200 200	1 260 210	1 323 221	
66 CVO SKOOL PRETORIA	210070		GN	618 578		618 578	358 706	376 643	395 475	
67 MAX STIBBE SCHOOL	210922		GN	21 856		21 856	55 604	58 384	61 304	
68 WATERLOOF CHRISTENSKOOL	211193		TS	189 351		189 351	255 034	267 786	281 175	
69 EDENDALE PRIMARY SCHOOL	211599		GN	802 012		802 012	688 955	723 402	759 572	
70 LABULANI JUNIOR PRIMARY PRIVATE SCHOOL	211995		GN	1 109 410		1 109 410	1 234 200	1 295 910	1 360 706	
71 PRO-ED PREPARATORY SCHOOL	212076		TS	321 413		321 413	395 456	415 228	435 980	
72 ALTHEA INDEPENDENT	212100		GN	978 012		978 012	1 006 538	1 057 285	1 110 149	
73 CVO KLEINFONTEIN	212175		GN	139 509		139 509	82 875	87 019	91 370	
74 THE WAY SCHOOL	212241		TS	123 993		123 993	245 454	257 727	270 613	
75 QUEENSWOOD CHRISTIAN COLLEGE	220087		TN	332 953		332 953	171 111	180 297	189 311	
76 DEUTSCHE SCHULE PRETORIA	220129		TS	161 557		161 557	379 250	398 212	418 123	
77 GERFORMEERDE GEKOMBINEERDE SKOOL DIRK POSTMA	220137		TN	433 349		433 349	721 026	757 078	794 931	
78 GERFORMEERDE LAERSKOOL JOHANNES CALVYN	220145		TN	149 864		149 864	108 375	113 794	119 483	
79 CORNERSTONE COLLEGE SEC. SCHOOL	220562		TS	1 499 393		1 499 393	1 760 801	1 848 841	1 941 283	
80 LONPEC SECONDARY SCHOOL	220756		TS	323 704		323 704	509 668	534 941	561 688	
81 MERVYN HARVEY	221490		TS	424 516		424 516	699 568	734 546	771 274	
82 IONA CONVENT	230391		TN	617 669		617 669	975 200	1 023 960	1 075 158	
83 LAERSKOOL PRESDA	230953		GN	230 492		230 492	250 750	263 288	276 452	
84 LORETO CONVENT SCHOOL	231043		TS	646 733		646 733	861 841	904 933	950 179	
85 CENTRAL ISLAMIC SCHOOL	231571		TS	1 251 591		1 077 639	1 131 731	1 188 317	1 244 677	
86 EDU-COLLEGE SECONDARY SCHOOL	231621		TS	482 897		482 897	643 964	676 162	709 970	
87 CONFIDENCE COLLEGE (GOOD SAMARITAN)	231704		TW	279 654		279 654	1 168 775	1 227 214	1 288 574	
88 GREENWOOD COLLEGE	231712		TS	691 243		691 243	1 110 818	1 166 359	1 224 677	
89 HOLY TRINITY HIGH SCHOOL (CATHOLIC SEC.)	231761		TS	1 569 887		1 569 887	1 885 792	1 980 082	2 079 086	
90 MERIDIAN COLLEGE	231977		TS	202 315		202 315	446 735	492 525	525 255	
91 MERIDIAN PRIVATE PRIMARY SCHOOL	231995		TS	277 538		277 538	319 600	335 980	352 359	
92 PEPPS MOTHEONG PRIMARY	232090		TS	535 550		535 550	603 500	633 675	665 359	
93 PRETORIA MUSLIM SCHOOL	232157		TS	747 116		747 116	1 298 300	1 321 215	1 387 276	
94 PRINCESS PARK SECONDARY SCHOOL & COLLEGE	232199		TW	834 756		834 756	1 388 959	1 468 407	1 531 327	
95 SA COLLEGE SCHOOL	232215		TN	1 681 190		1 681 190	2 040 264	2 142 277	2 249 391	
96 TARGET HIGH SCHOOL	232264		TW	588 337		588 337	650 142	682 649	716 782	
97 DANA INTERNATIONAL COLLEGE	232371		TS	679 888		679 888	1 853 905	1 946 600	2 043 930	
98 CHRISTIAN PROGRESSIVE SCHOOL	232645		TW	1 347 597		1 347 597	1 913 903	2 009 598	2 110 078	
99 PRETORIA HINDU SCHOOL	232653		TS	216 763		216 763	310 272	325 786	342 075	
100 ELMAR INDEPENDENT SCHOOL	232679		TS	928 664		928 664	1 468 576	1 542 006	1 619 107	
101 ANCHOR CHRISTIAN ACADEMY	232702		TS	48 564		48 564	81 927	86 023	90 325	
102 ASSUMPTION CONVENT SCHOOL	240028		TW	340 198		340 198	378 675	397 869	417 489	
103 PRESTIGE COLLEGE	241117		TN	747 876		747 876	1 292 374	1 356 992	1 424 842	
104 TSHWANE CHRISTIAN SCHOOL	241471		TN	664 099		664 099	1 014 570	1 065 299	1 118 553	
105 CVO MAGALIES	241554		TW	52 269		52 269	58 129	61 035	64 087	
106 PRINCESS PARK COLLEGE, ROSSLYN	241562		TW	1 443 045		1 443 045	1 292 000	1 356 600	1 424 430	
107 CHARLTON VGS	241795		TW	414 221		414 221	1 873 253	1 966 915	2 065 261	

INDEPENDENT SCHOOLS

Name of Schools	EMIS number	Primary / Secondary / Combined	District	Main appropriation		Adjusted appropriation	Revised estimate	Medium-term estimates			
				R				R			
				2008/09				2009/10	2010/11	2011/12	
108 ST ANGELAS PRIMARY PRIVATE SCHOOL	251918		JW	1 330 817		1 330 817	1 489 200	1 563 660	1 641 843		
109 MAGALIESBURG GROUP OF SCHOOLS	251603		GW	926 968		926 968	1 403 885	1 473 863	1 547 563		
110 JOHN MARTIN CATHOLIC SCHOOL	251702		GW	1 898 680		1 898 680	2 603 064	2 733 217	2 869 878		
111 TULIP SECONDARY SCHOOL	252031		JW	1 231 019		1 231 019	1 950 426	2 047 947	2 150 345		
112 REHOBOT	252197		JN	232 952		232 952	16 575	17 404	18 274		
113 H.I.S. SCHOOL	252270		GW	318 169		318 169	260 427	273 448	287 121		
114 CROWN CHRISTIAN SCHOOL	252304		JW	332 658		332 658	246 075	258 379	271 298		
115 AZAADVILLE MUSLIM SCHOOL	252346		GW	923 095		923 095	1 025 719	1 077 005	1 130 855		
116 BUZY BEE PRIMARY SCHOOL	260661		EN	172 892		172 892	312 800	328 440	344 862		
117 ELITE COLLEGE	260711		EN	665 522		665 522	1 072 164	1 125 772	1 182 061		
118 SPARTAN HIGH SCHOOL	260810		EN	1 195 577		1 195 577	1 433 354	1 505 022	1 580 273		
119 SUPERO COMBINED	261172		EN	800 334		800 334	1 508 870	1 584 314	1 663 529		
120 ST GEMMAS PRIMARY SCHOOL	261263		EN	3 374 814		3 374 814	3 789 300	3 978 765	4 177 703		
121 ST MATTHEWS PRIMARY SCHOOL (KEMPTON PARK)	261271		EN	790 528		790 528	404 600	424 830	446 072		
122 TERSIA KING LEARNING ACADEMY	261313		EN	1 044 111		1 044 111	1 890 564	1 965 512	2 084 788		
123 OOS RAND AKADEMIE	261677		EN	642 568		642 568	94 143	98 560	103 793		
124 BARACHEL CHRISTIAN ACADEMY	270611		GW	115 793		115 793	153 547	161 224	169 265		
125 SHAMAN CHRISTIAN SCHOOL	310730		EN	1 536 290		1 536 290	174 317	183 033	192 185		
126 VOLKSKOOL BRANPAN	310639		GE	93 588		93 588	286 299	269 114	282 569		
127 BENONI EDUCATIONAL COLLEGE	310904		EN	1 151 472		1 151 472	1 832 564	1 924 192	2 020 402		
128 EWAROMENI PRIMARY PRIVATE	311035		EN	982 757		982 757	1 468 800	1 542 240	1 619 352		
129 LEE RAND HIGH SCHOOL	311225		EN	475 710		475 710	1 148 204	1 205 614	1 265 895		
130 ST FRANCIS COLLEGE	311696		EN	888 925		888 925	1 205 488	1 265 762	1 329 050		
131 LEE RAND PRIMARY SCHOOL	311795		EN	1 395 259		1 395 259	1 547 000	1 624 350	1 705 568		
132 B-SURE DAY SCHOOL	312058		EN	631 705		631 705	197 625	207 506	217 882		
133 BENONI MUSLIM SCHOOL	312091		EN	966 464		966 464	820 250	861 263	904 326		
134 BENONI CHRISTIAN SCHOOL	312158		EN	418 163		418 163	106 464	111 776	117 365		
135 DELPARK PRIVATE SCHOOL	312174		GE	680 953		680 953	771 800	810 390	850 910		
136 EL SHADAI SCHOOL	321752		SW	2 170 444		2 170 444	2 363 000	2 481 150	2 605 208		
137 CHRYSTAL SPRINGS PRIVATE SCHOOL	321669		SW	5 312 804		5 312 804	5 171 400	5 429 970	5 701 469		
138 EMMANUEL PRIVATE SCHOOL	330117		SW	280 080		280 080	186 326	195 643	205 425		
139 SANCTA MARIA JUNIOR SCHOOL	330621		SW	1 204 145		1 204 145	1 006 400	1 056 720	1 109 556		
140 THREE RIVERS SCHOOL OF TOMORROW	330670		SE	173 761		173 761	249 285	261 749	274 837		
141 AMSAI PRIVATE PRIMARY	330704		JS	5 311 498		5 311 498	5 666 100	5 949 405	6 246 875		
142 ASSUMPTA PRIMARY PRIVATE	330738		SE	1 211 384		1 211 384	1 356 600	1 424 430	1 495 652		
143 IMBALI PRIMARY SCHOOL	330852		JS	1 733 474		1 733 474	2 147 100	2 254 455	2 367 178		
144 JOHWELO COMBINED SCHOOL	330894		JS	894 828		894 828	1 355 646	1 423 431	1 494 603		
145 MATIWANE COMBINED	331009		JS	4 643 860		4 643 860	5 543 760	5 820 948	6 111 995		
146 VAAL ED U COLLEGE PRIVATE	331470		SE	728 040		728 040	1 132 136	1 188 743	1 248 180		
147 VAAL TRIANGLE PRIMARY SCHOOL	331555		SW	1 361 907		1 361 907	1 509 600	1 585 080	1 664 334		
148 ROSHNEE ISLAMIC SCHOOL	331702		SE	1 226 029		1 226 029	1 121 344	1 177 411	1 236 281		
149 THULA-MINTWANA INDEPENDENT SCHOOL	331876		JS	1 233 483		1 233 483	1 714 559	1 800 707	1 890 742		
150 MASIBAMBANE PRIVATE SCHOOL	331884		JS	2 544 475		2 544 475	2 840 700	2 982 735	3 131 872		
151 ISIKHUMBUZO SECONDARY SCHOOL	331968		JS	2 157 236		2 157 236	5 201 136	5 461 193	5 734 252		
152 RETLUMETSE PRIMARY SCHOOL	332015		JS	427 682		427 682	953 700	1 001 365	1 051 454		
153 SINCOBILE PRIMARY SCHOOL	332049		JS	1 397 926		1 397 926	3 151 800	3 309 390	3 474 860		
154 THE NET OF CHRIST	332081		SE	89 914		89 914	103 891	109 085	114 540		
155 IKWEZLOKUSA	332122		SE	246 626		246 626	219 300	230 265	241 778		
156 ALBERTON CHRISTIAN ACADEMY	340075		ES	353 996		353 996	275 288	289 052	303 504		
157 SEDAVEN PRIMARY SCHOOL	340372		SE	441 934		441 934	122 400	128 520	134 946		
158 SPRINGS MUSLIM SCHOOL	350504		GE	852 826		852 826	1 177 626	1 236 507	1 298 333		
159 KRISTO NKOSI PRIMARY PRIVATE	350819		GE	1 243 213		1 243 213	1 361 700	1 429 785	1 501 274		
160 JAMESON JUNIOR SCHOOL	351537		GE	1 020 802		1 020 802	1 431 400	1 502 970	1 578 119		
161 JAMESON GIRLS HIGH SCHOOL	351544		GE	1 313 930		1 313 930	1 471 374	1 544 943	1 622 190		

INDEPENDENT SCHOOLS

Name of Schools	EMIS number	Primary / Secondary / Combined	District	Main appropriation	Adjusted appropriation R	Revised estimate	Medium-term estimates R		
							2009/10	2010/11	2011/12
							2008/09		
162 HARVEY JUNIOR EDUCATION	400004		TN	405 690		405 690	452 200	474 810	498 551
163 FOUNDERS COMMUNITY SCHOOL	400008		TS	984 382		984 382	581 400	610 470	640 984
164 BALMORAL COLLEGE	400012		ES	4 052 996		4 052 996	4 332 086	4 548 690	4 776 125
165 AL-AGSA SCHOOL EXT 1	400027		JC	1 215 555		1 215 555	1 360 000	1 428 000	1 499 400
166 AL-AGSA SCHOOL	400028		JS	1 178 400		1 178 400	1 615 650	1 886 643	1 781 475
167 PHAKAMANI EDUCATIONAL CENTRE	400037		JS	858 775		858 775	3 819 900	4 010 895	4 211 440
168 THUBA LETHU	400055		JS	5 608 106		5 608 106	6 729 540	7 066 017	7 419 318
169 OXFORD COMBINED COLLEGE	400059		EN	719 093		719 093	1 480 168	1 554 176	1 631 885
170 REA RIJTA	400105		SE	749 579		749 579	836 400	878 220	922 131
171 FIRST READY DEVELOPMENT 5339/a GLOBAL Pr	400124		EN	695 361		695 361	778 600	817 530	858 407
172 EKUKHANYENI INDEPENDENT SCHOOL-RAMAPHOSA	400130		ES	5 027 527		5 027 527	5 268 300	5 531 715	5 808 301
Budget/Adjustment available from Programmatic changes				44 074 992		44 074 992			
Total Transfers to Independent Schools				255 881 000		255 881 000	271 014 916	284 584 716	298 792 952

SPECIALIZED SCHOOLS

Name of Schools	EMIS number	Primary / Secondary / Combined	District	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
							R		
							2008/09	2010/11	2011/12
PROGRAMME 4									
1 ACTONVILLE TRAINING CENTRE	311704		EE	1 231 431	27 607	1 259 038	1 453 088	1 525 743	1 602 030
2 BELVEDERESKLOOL	310144		EE	2 619 510	23 006	2 642 516	3 091 022	3 245 573	3 407 851
3 DR. W.K. DU PLESSIS SCHOOL	350058		GE	2 795 078	27 607	2 822 685	3 218 812	3 379 752	3 548 740
4 FELDTASSKLOOL	311746		GE	2 224 578	27 607	2 252 186	2 590 352	2 719 870	2 855 863
5 IKWEZIHANTENG PRIMARY SCHOOL	311639		EN	504 756	46 012	550 768	595 612	625 393	656 682
6 MATSENISO SCHOOL	311365		GE	952 945	27 607	980 552	1 124 475	1 180 698	1 239 733
7 MURIEL BRANDSKLOOL	310581		EE	2 133 200	36 810	2 170 010	2 482 526	2 606 652	2 736 985
8 OLYMPIA PARKSKLOOL	350337		EE	5 178 101	23 006	5 201 107	6 110 159	6 415 667	6 736 450
9 PHELANG SCHOOL	350891		EE	1 814 511	27 607	1 842 118	2 141 123	2 248 179	2 360 588
10 PROTESKLOOL / SCHOOL	350447		EE	2 127 808	27 607	2 155 415	2 510 813	2 636 354	2 768 172
11 USIZO LWETHU SCHOOL	311621		EN	1 653 511	27 607	1 681 119	1 951 143	2 048 700	2 151 135
12 EAST RAND SCHOOL OF ARTS	312124		EN	2 171 321		2 171 321	2 562 159	2 680 267	2 824 780
13 CON AMORES KLOOL /SCHOOL	260075		EW	1 087 536	27 607	1 115 444	1 283 647	1 347 829	1 415 221
14 EKURHULENI SCHOOL FOR THE DEAF	341560		ES	931 188	46 012	977 200	1 455 802	1 528 592	1 605 021
15 ELANDSPARKSKLOOL	160424		EN	3 102 509	27 607	3 130 116	3 660 961	3 844 009	4 036 209
16 EZBELENI LSEN SCHOOL	341552		ES	1 210 147	36 810	1 246 957	1 383 244	1 452 406	1 525 026
17 SIPHO SETHU LSEN SCHOOL	162172		ES	1 844 970	27 607	1 872 578	2 177 065	2 285 918	2 400 214
18 ITHEMBELILE SCHOOL	162180		EN	1 189 756	27 607	1 197 363	1 289 592	1 354 071	1 421 775
19 KEMPTON PARKAMASKLOOL	260158		EN	2 397 591	23 006	2 420 597	2 829 158	2 970 616	3 119 146
20 NORMANHUISKLOOL	161075		EN	361 162	46 012	407 174	426 171	447 479	469 853
21 SCHOOL OF ACHIEVEMENT / PRESTASIESK	161398		ES	3 037 239	27 607	3 064 846	3 583 942	3 763 139	3 951 296
22 THEMBIKOSI FOR LSEN	261339		EN	1 540 376	27 607	1 567 984	1 817 644	1 908 526	2 003 952
23 ZIMELENI SCHOOL	341800		ES	1 444 647	27 607	1 472 254	1 704 683	1 789 917	1 879 413
24 PROTUM SCHOOL	212259		GN	1 075 634	46 012	1 121 647	1 182 938	1 242 065	1 304 190
25 SIZANANI SCHOOL FOR LSEN	211672		GN	527 932	27 607	555 539	604 690	634 924	666 670
26 ITIRELENG SCHOOL	251470		GW	652 702	27 607	680 309	770 188	808 698	849 132
27 ITUMELENG LSEN SCHOOL	271304		GW	761 485	27 607	789 093	898 553	943 480	990 654
28 PRO-PRACTICUM SCHOOL	250290		GW	3 254 906	46 012	3 300 918	3 840 671	4 032 705	4 234 340
29 RANT-EN-DAL KLINIEKSKLOOL HOSTEL	350977		GW	498 986	46 012	544 998	549 114	576 569	605 398
30 WESPANDSE SKOOL / WEST RAND SCHOOL	251165		GW	1 379 377	36 810	1 416 186	1 598 684	1 678 619	1 762 550
31 PACE SECONDARY SCHOOL	121665		JC	2 562 942		2 562 942	3 024 272	3 175 486	3 334 260
32 DOUG WHITEHEAD SCHOOL	133744		JE	626 594	27 607	654 201	739 381	776 350	815 167
33 FOREST TOWN SCHOOL	130377		JE	1 479 457	36 810	1 516 267	1 745 760	1 833 048	1 924 700
34 GRESSWOLD SENIOR SCHOOL	150640		JE	3 206 563	23 006	3 229 570	3 738 385	3 925 304	4 121 569
35 HOPE SCHOOL	130634		JE	1 242 972	36 810	1 279 782	1 401 187	1 471 246	1 544 808
36 JOHANNESBURG HOSPITAL SCHOOL	132340		JE	778 891	23 006	801 897	919 091	965 046	1 013 288
37 NOKUTHULA SCHOOL FOR THE MENTAL	152835		JE	1 192 269	27 607	1 219 876	1 406 877	1 477 221	1 551 082
38 SIZWE HOSPITAL SCHOOL	261156		JE	152 297		152 297	179 711	188 696	196 131
39 ST VINCENT SCHOOL	151654		JE	1 053 026	46 012	1 099 038	1 242 570	1 304 689	1 369 934
40 CASA DO SOL SCHOOL	150290		JN	765 837	27 607	793 444	903 687	948 872	996 315
41 CORONATIONVILLE TRAINING CENTRE	140046		JN	587 432	27 607	615 039	693 169	727 828	764 219
42 DELTAPARKSKLOOL	150381		JN	2 245 294	27 607	2 272 901	2 649 447	2 781 919	2 921 015
43 GOUDEVELD SENIOR SCHOOL	133454		JN	2 571 645	27 607	2 599 252	3 034 541	3 186 268	3 346 582
44 H. MOROSS ADOLESCENT SCHOOL	151779		JE	47 865	46 012	93 877	56 480	59 304	62 270
45 NEW NATION SCHOOL	133348		JN	3 420 157	27 607	3 447 765	4 035 786	4 237 575	4 449 454
46 RANDBURG CLINIC SCHOOL	151290		JN	455 378	23 006	478 384	500 806	525 846	552 139
47 ST BARNABAS COLLEGE	140368		JN	2 180 781		2 180 781	2 519 142	2 645 089	2 777 354
48 TAKALANI (SCHOOL)	133066		JN	1 237 012	27 607	1 264 620	1 389 745	1 459 232	1 532 193
49 WALTER SISULU CENTRE SCHOOL	141507		JN	591 783	46 012	637 795	698 304	733 219	769 880
50 ADELAIDE TAMBO SCHOOL	133652		JS	2 161 863	27 607	2 189 470	2 460 278	2 583 292	2 712 456
51 CHRIS HANI BARA SCHOOL	131912		JC	678 810	23 006	701 816	800 996	841 045	883 098
52 DON MATTEA	122044		JC	456 891	27 607	484 499	539 132	566 088	594 393

SPECIALIZED SCHOOLS

Name of School	EMIS number	Primary / Secondary / Combined	District	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
							2008/09	2010/11	2011/12
53 FRANCES VORWEGSKOOL	120238		JS	1 858 214	36 810	1 895 024	2 157 412	2 285 283	2 378 547
54 FUTURASKOOL	120527		JC	622 242	27 607	649 850	734 246	770 958	809 506
55 USWA TRAINING CENTRE	110130		JS	1 645 187	27 607	1 672 795	1 899 741	1 994 728	2 094 464
56 M.C. KHARBAI SCHOOL FOR THE DEAF	110254		JS	839 810	46 012	885 822	950 975	1 040 524	1 092 550
57 NATIONAL SCHOOL OF THE ARTS	131037		JS	2 990 132		2 990 132	3 445 195	3 617 455	3 798 328
58 PHILIP KUSHICK SCHOOL	132712		JC	1 462 052	36 810	1 498 862	1 899 741	1 994 728	2 094 464
59 PHUMELELA TRAINING CENTRE	111732		JC	1 283 547	27 607	1 311 254	950 975	1 040 524	1 092 550
60 RANDEORSKOOL	110361		JC	3 228 698	23 006	3 251 704	3 445 195	3 617 455	3 798 328
61 THE HAMLET SCHOOL	120154		JS	1 261 890	27 607	1 289 497	1 489 030	1 583 482	1 641 656
62 ALBERTINA SISULU CENTRE	400095		JW	744 980	36 810	780 890	878 014	921 915	988 011
63 LANTERSKOOL	250852		JW	3 067 998	27 607	3 095 605	3 619 894	3 800 878	3 990 922
64 MEZODO VOCATIONAL SKILLS CENTRE	252247		JW	1 209 574	23 006	1 232 680	1 427 415	1 498 786	1 573 725
65 PUMILA SCHOOL FOR THE SMH	132779		JW	1 131 350	27 607	1 158 957	1 334 993	1 401 742	1 471 829
66 ROODEPARKSKOOL	250993		JW	3 259 158	23 006	3 282 164	3 845 806	4 038 096	4 240 001
67 SIZWILE SCHOOL FOR THE DEAF	251900		JW	1 244 893	46 012	1 290 876	1 427 359	1 498 727	1 573 663
68 THE GATEWAY SCHOOL	251090		JW	1 248 536	27 607	1 276 143	1 473 627	1 547 308	1 624 673
69 DESTINATASKOOL	330100		SE	2 001 519	27 607	2 029 226	2 361 910	2 480 006	2 594 006
70 HOERSKOOL EMASDAL	340208		SE	408 270	46 012	454 282	448 999	471 448	495 021
71 HOERSKOOL J.W. LUCKHOFF	340216		SE	2 232 809	46 012	2 278 821	2 470 915	2 584 460	2 724 183
72 KRUGERLAANSKOOL	330316		SE	2 584 983	23 006	2 607 989	3 011 650	3 162 443	3 320 565
73 SIDONIE SCHOOL	331322		SE	1 202 959	46 012	1 248 971	1 324 351	1 390 579	1 460 108
74 DIE ANKERSKOOL	320010		SW	1 975 511	23 006	1 998 517	2 331 103	2 447 658	2 570 041
75 THABO-VUYO CENTRE	321786		SW	1 383 728	27 607	1 411 335	1 632 799	1 714 439	1 800 161
76 ALMAASKOOL	230136		TN	948 593	27 607	976 201	1 119 340	1 175 307	1 234 072
77 DOMINICAN SCHOOL FOR DEAF CHN	240648		TN	3 518 159	46 012	3 564 172	3 872 988	4 066 616	4 269 947
78 DR GEORGE MUKHARI SCHOOL	240721		TW	430 783	23 006	453 789	508 324	533 740	560 427
79 FLADEFFA SEC SCHOOL	240689		TW	3 715 389	46 012	3 761 401	4 067 429	4 291 800	4 506 390
80 MAGALIES SPECIAL SCHOOL	231415		TN	2 758 753	23 006	2 781 759	3 255 328	3 418 095	3 589 000
81 MEDICOS (SPECIAL SCHOOL)	240945		TW	1 135 701	27 607	1 163 308	1 340 127	1 407 134	1 477 490
82 PHELANG SPECIAL SCHOOL	912394		TN	304 594		304 594	359 421	377 392	396 262
83 PRETORIA SCHOOL FOR CP CHILDREN	232447		TW	1 862 430	36 810	1 919 240	2 162 046	2 270 150	2 383 658
84 PRINSHOFSKOOL	232454		TW	1 968 382	46 012	2 034 294	2 239 703	2 351 686	2 469 272
85 PROSPECTUS NOVUSKOOL	231365		TN	1 901 538	27 607	1 929 145	2 243 815	2 356 005	2 473 806
86 TRANSORANJE-SKOOL VIR DOWES	231456		TS	1 579 161	46 012	1 625 173	1 750 090	1 848 094	1 940 499
87 TSOSOLOSO SCHOOL	241489		TN	1 479 457	46 012	1 525 470	1 745 780	1 833 048	1 924 700
88 HOSPITAL SCHOOL PRETORIA	231332		TS	691 864	23 006	714 870	816 399	857 219	900 080
89 KALAFONG HOSPITAL SCHOOL	231811		TS	204 513	23 006	227 519	241 326	253 392	266 061
90 KWAGGASRANDSKOOL	230748		TS	2 436 753	23 006	2 459 759	2 875 369	3 019 137	3 170 094
91 NUWE HOOSKOOL	210948		TS	1 881 389	36 810	1 918 199	2 195 470	2 305 243	2 420 505
92 ROSINA SEDIBANE-MODIRA SCHOOL	400081		TS	2 661 606		2 661 606	2 927 125	3 073 481	3 227 155
93 SONITUSKOOL	220517		TS	1 704 025	46 012	1 750 037	1 951 530	2 049 106	2 151 561
94 SJUNRSE SCHOOL	230094		TS	509 107	27 607	536 715	600 747	630 784	662 323
95 TRANSVALASKOOL	221333		TS	1 468 165	27 607	1 495 714	1 704 645	1 789 878	1 879 372
96 TSHOGOFATSONG SPECIAL SCHOOL	221408		TS	696 215	27 607	723 823	821 534	862 611	905 741
97 UNICASKOOL	211177		TS	596 891	55 215	652 105	679 132	713 088	748 743
98 VIA NOVA SCHOOL FOR THE MENTALLY DISABLED	221325		TS	2 346 416	27 607	2 374 023	2 705 141	2 840 398	2 982 418
99 ZODIWA	232330		TS	957 265	27 607	984 903	1 129 609	1 186 090	1 245 394
100 BETHESDA SPECIAL SCHOOL	912363		TW	400 324	400 324	400 324	472 382	496 001	520 801
101 REINOTSWI SPECIAL SCHOOL	912396		TW	517 810	517 810	517 810	611 016	641 567	673 645
102 SUIDERBERG SCHOOL	231480		TW	3 119 915	23 006	3 142 921	3 581 499	3 865 574	4 058 853
103 EUREKASKOOL	330118		SE	2 255 700	27 607	2 283 308	2 576 046	2 704 849	2 840 091
Allocated to Programme activities/Schools of Focussed Learning & for access				33 805 968		33 805 968	35 496 266	37 271 079	39 134 632
Total Transfers to Specialized Schools				198 165 000	3 000 000	201 165 000	226 387 907	237 707 302	249 992 866

FURTHER EDUCATION AND TRAINING COLLEGES

Name of Schools	EMIS number	Primary / Secondary / Combined	District	Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
							R		
							2009/10	2010/11	2011/12
PROGRAMME 5									
1 Central Johannesburg College	40063			8 279 111		8 279 111	32 891 639	34 862 411	36 303 966
2 Ekurhuleni West College	40064			8 622 357	700 000	9 322 357	32 891 639	36 307 762	37 809 103
3 Ekurhuleni East College	40065			7 768 409		7 768 409	31 757 445	32 711 902	34 064 534
4 Tswane North College	40067			7 588 845		7 588 845	29 489 056	31 955 778	33 277 144
5 Tswane South College	40066			7 039 462		7 039 462	27 220 867	29 642 368	30 668 096
6 South West Gauteng College	40068			8 010 709		8 010 709	31 757 445	33 732 200	35 127 021
7 Sedibeng College	40069			6 849 925		6 849 925	27 220 867	28 844 268	30 036 974
8 Western college	40070			3 272 982		3 272 982	13 610 333	13 782 161	14 352 052
				57 431 800	700 000	58 131 800	226 838 890	241 838 890	251 838 890
TOTAL FET COLLEGE FUNDING				114 863 600	1 400 000	116 263 600	453 677 760	483 677 760	503 677 760

FRAMEWORK FOR THE ALLOCATIONS TO CENTRAL HOSPITALS

NAME OF ALLOCATION	CENTRAL HOSPITALS
Transferring provincial department	Gauteng Department of Health
Purpose / Programme Description	To provide a highly specialised health care service, a platform for the training of health workers, research and serve as specialist referral centres for regional hospitals and neighbouring provinces
Measurable outputs	- Improved hospital efficiency - Strengthened hospital management and the establishment of hospital boards and their maintenance
Conditions	- To provide highly specialised health care services - To provide of a platform for the training of health workers - To serve as specialist referral centres for regional hospitals and neighbouring provinces
Allocation criteria	- Funds utilisation rate - Operational needs
Source of allocation	- Equitable share - Conditional grant
Monitoring mechanisms in place	Monthly reports and regular management meetings are in place
Estimated life period	This service is of a continuous nature and has no a definite life span

CHRIS HANI BARAGWANATH HOSPITAL

Table 1: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation 2008/09	Revised estimate	Medium-term estimates		
R thousand	2005/06	2006/07	2007/08				2009/10	2010/11	2011/12
Receipts									
Transfer receipts from national	1 031 725	1 205 138	1 980 695	1 549 301	1 705 899	1 748 899	1 571 708	1 920 887	2 312 886
Equitable share	495 219	669 309	1 412 160	646 401	734 936	734 936	897 445	1 246 606	1 597 284
Conditional grants	536 506	535 829	568 535	902 900	970 963	1 013 963	674 263	674 281	715 602
<i>National Tertiary Services Grant</i>	352 093	373 219	391 881	437 324	469 737	469 737	403 374	448 202	473 171
<i>Comprehensive HIV and Aids Grant</i>	12 329	31 748	39 249	22 301	57 951	57 951	62 206	69 671	76 638
<i>Hospital Revitalisation Grant</i>	41 222			299 000	299 000	342 000	61 127		
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>	130 862	130 862	137 405	144 275	144 275	144 275	147 556	156 408	165 793
Funds from Provincial Own Revenue									
Total receipts	1 031 725	1 205 138	1 980 695	1 549 301	1 705 899	1 748 899	1 571 708	1 920 887	2 312 886
Payments									
Current payments	1 048 972	1 279 255	1 426 353	1 201 124	1 357 722	1 617 631	1 422 515	1 638 550	1 784 970
Compensation of employees	588 963	671 586	737 143	740 000	835 335	953 188	996 055	1 075 800	1 137 642
Goods and services	460 009	607 664	689 210	461 124	522 387	664 443	426 460	562 750	647 328
<i>of which</i>									
<i>Consultants and professional services</i>	221	2 917	133 784	500	500	1 913	3 460	3 520	3 520
<i>Agency and Outsourced services</i>	94 407	115 132	47 983	69 458	69 458	100 080	44 321	18 000	19 000
<i>Property costs incl maintenance and security</i>	11 758	35 175	39 020	33 500	33 500	48 360	38 817	156 663	50 068
<i>Laboratory services</i>	152 569	137 914	129 944	68 624	121 444	98 007	126 000	129 000	129 000
<i>Medical supplies</i>	105 859	161 774	86 071	206 032	214 475	297 099	199 300	239 549	427 800
<i>Other (Specify)</i>	95 195	154 752	252 408	83 010	83 010	118 984	14 562	16 018	17 940
Interest and rent on land									
Financial transactions in assets and liabilities		5							
Transfers and subsidies									
Transfers and subsidies to:	4 480	5 030	3 697	3 000	3 000	2 715	2 000	2 000	2 100
Municipalities	2 190	567							
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Households	2 290	4 463	3 697	3 000	3 000	2 715	2 000	2 000	2 100
Payments for capital assets	72 937	111 089	157 282	345 177	345 177	367 000	147 193	280 337	525 816
Buildings and other fixed structures	41 222	101 660	155 165	320 177	320 177	342 000	99 944	228 761	484 068
Machinery and equipment	31 715	9 429	2 117	25 000	25 000	25 000	47 249	51 576	41 748
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	1 126 389	1 395 374	1 587 332	1 549 301	1 705 899	1 987 346	1 571 708	1 920 887	2 312 886
Surplus/(deficit) before financing	- 94 664	- 190 236	393 363			- 238 447			
Financing									
Roll-overs									
Surplus/(deficit) after financing	- 94 664	- 190 236	393 363			- 238 447			

CHRIS HANI BARAGWANATH HOSPITAL

Table 2: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012
Professionals				
Doctors				
Medical Practitioners	316	360	403	412
Medical Specialists	400	456	511	521
Total doctors	716	816	914	933
Nurses				
Professional Nurses	985	1 123	1 258	1 283
Nursing assistants and pupil nurses	706	805	901	919
Staff nurses	204	233	260	266
Student nurses	2	2	3	3
Total Nurses	1 897	2 163	2 422	2 471
Other professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	26	30	33	34
Pharmacy assistants	22	25	28	29
Radiographers	65	74	83	85
Dieticians	14	16	18	18
Environmental health				
Health sciences, medical technicians and researchers	42	48	54	55
Occupational therapists	20	23	26	26
Optometrists	1	1	1	1
Physiotherapists	22	25	28	29
Psychologists	16	18	20	21
Speech and hearing therapists	13	15	17	17
Total other professionals	241	275	308	315
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	1 875	2 138	2 394	2 442
Total administrative staff	1 876	2 139	2 395	2 443
Total hospital personnel numbers	4 730	5 393	6 039	6 162
Total personnel cost (R thousand)	953 188	996 055	1 075 800	1 137 642
Unit cost (R thousand)	202	185	178	185

CHARLOTTE MAXEKE ACADEMIC HOSPITAL

Table 3: Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2008/09	Revised estimate	Medium-term estimates		
	2005/06	2006/07	2007/08				2009/10	2010/11	2011/12
Receipts									
Transfer receipts from national	1 058 599	999 949	1 664 474	1 016 312	1 126 148	1 126 148	1 158 423	1 338 904	1 433 176
Equitable share	595 322	510 259	1 146 931	460 819	524 448	524 448	382 005	520 469	571 490
Conditional grants	463 277	489 690	517 543	555 493	601 700	601 700	776 418	818 435	861 686
<i>National Tertiary Services Grant</i>	352 093	373 219	391 881	437 324	467 817	467 817	645 722	678 008	711 908
<i>Comprehensive HIV and Aids Grant</i>	6 770	12 057	16 028	3 053	18 767	18 767	20 644	23 121	25 433
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>	104 414	104 414	109 634	115 116	115 116	115 116	110 052	117 306	124 345
Funds from Provincial Own Revenue									
Total receipts	1 058 599	999 949	1 664 474	1 016 312	1 126 148	1 126 148	1 158 423	1 338 904	1 433 176
Payments									
Current payments	981 403	1 087 021	1 175 871	972 479	1 076 315	1 241 374	1 102 775	1 283 142	1 380 792
Compensation of employees	428 476	491 006	548 874	532 259	600 768	652 608	702 000	749 800	792 902
Goods and services	552 927	596 015	626 997	440 220	475 547	588 766	400 775	533 342	587 890
<i>of which</i>									
<i>Consultants and professional services</i>	389	2 823	70 160			391	2 400	2 600	2 600
<i>Agency and outsourced services</i>	15 726	16 908	17 210	12 380	12 380	15 859	23 000	13 000	13 000
<i>Property costs incl maintenance and security</i>	54 044	39 494	31 124	32 451	32 451	41 729	72 019	89 541	89 541
<i>Laboratory services</i>	138 290	158 276	45 299	74 599	84 313	91 505	156 000	142 000	142 000
<i>Medical supplies</i>	254 176	223 308	100 125	270 566	296 179	374 761	124 332	250 953	293 731
<i>Other (Specify)</i>	90 302	155 206	363 079	50 224	50 224	64 521	46 024	48 248	60 018
Interest and rent on land									
Financial transactions in assets and liabilities									
Transfers and subsidies									
Transfers and subsidies to:	3 277	1 158	789	1 000	1 000	1 000	1 800	1 800	1 900
Municipalities	1 503	431							
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Households	1 774	727	789	1 000	1 000	1 000	1 800	1 800	1 900
Payments for capital assets	98 974	90 015	48 808	42 833	48 833	65 495	53 848	53 962	50 484
Buildings and other fixed structures	12 312	50 911	19 868	22 833	22 833	37 000	22 121	19 024	22 203
Machinery and equipment	86 662	39 104	28 940	20 000	26 000	28 495	31 727	34 938	28 281
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	1 083 654	1 178 194	1 225 468	1 016 312	1 126 148	1 307 869	1 158 423	1 338 904	1 433 176
Surplus/(deficit) before financing	- 25 055	- 178 245	439 006			- 181 721			
Financing									
Roll-overs									
Surplus/(deficit) after financing	- 25 055	- 178 245	439 006			- 181 721			

CHARLOTTE MAXEKE ACADEMIC HOSPITAL

Table 4: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012
Professional				
Doctors				
Medical Practitioners	175	200	223	228
Medical Specialists	373	425	476	486
Total doctors	548	625	699	714
Nurses				
Professional Nurses	773	881	987	1 007
Nursing assistants and pupil nurses	365	416	466	475
Staff nurses	268	306	342	349
Student nurses	3	3	4	4
Total Nurses	1 409	1 606	1 799	1 835
Other Professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel				
Pharmacists	16	18	20	21
Pharmacy assistants	18	21	23	23
Radiographers	78	89	100	102
Dieticians	6	7	8	8
Environmental health	1	1	1	1
Health sciences, medical technicians and researchers	40	46	51	52
Occupational therapists	6	7	8	8
Optometrists	1	1	1	1
Physiotherapists	15	17	19	20
Psychologists	11	13	14	14
Speech and hearing therapists	7	8	9	9
Total other professionals	199	228	254	259
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	1 276	1 455	1 629	1 662
Total administrative staff	1 277	1 456	1 630	1 663
Total hospital personnel numbers	3 433	3 915	4 382	4 471
Total personnel cost (R thousand)	652 608	702 000	749 800	792 902
Unit cost (R thousand)	190	179	171	177

STEVE BIKO ACADEMIC HOSPITAL

Table 5: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2005/06	2006/07	2007/08		2008/09		2009/10	2010/11	2011/12
Receipts									
Transfer receipts from national	883 265	794 534	1 420 556	815 617	896 476	896 476	930 875	1 282 335	1 405 454
Equitable share	443 501	335 760	938 547	284 029	343 504	343 504	176 797	456 984	533 647
Conditional grants	439 764	458 774	482 009	531 588	552 972	552 972	754 078	825 351	871 807
<i>National Tertiary Services Grant</i>	352 093	373 219	391 881	437 324	458 708	458 708	643 020	714 562	754 370
<i>Comprehensive HIV and Aids Grant</i>	2 171	55	353						
<i>Hospital Revitalisation Grant</i>							9 000		
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>	85 500	85 500	89 775	94 264	94 264	94 264	102 058	110 789	117 437
Funds from Provincial Own Revenue									
Total receipts				815 617	896 476	896 476	930 875	1 282 335	1 405 454
Payments									
Current payments	728 957	783 707	929 431	759 100	839 959	967 495	869 877	1 230 904	1 345 937
Compensation of employees	408 790	449 453	519 072	495 731	559 771	625 979	645 000	717 200	758 429
Goods and services	320 149	334 233	410 350	263 369	280 188	341 516	224 877	513 704	587 508
<i>of which</i>									
<i>Consultants and professional services</i>	7	13	47 332			1 274	840	880	880
<i>Agency and outsourced services</i>	32 111	23 411	1 312	17 185	17 185	12 459	19 810	12 567	12 567
<i>Property costs incl maintenance and security</i>	12 944	10 413	12 876	9 650	15 256	11 933	25 744	45 744	45 744
<i>Laboratory services</i>	96 650	75 830	45 299	75 847	75 847	69 295	70 000	77 000	77 000
<i>Medical supplies</i>	122 174	131 825	68 028	125 653	136 866	202 989	79 159	344 949	414 845
<i>Other (Specify)</i>	56 263	92 741	235 503	35 034	35 034	43 566	29 324	32 564	36 472
Interest and rent on land									
Financial transactions in assets and liabilities	18	21	9						
Transfers and subsidies									
Transfers and subsidies to:				1 300	1 300	1 585	1 600	1 600	1 700
Municipalities	1 444	367							
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Households	847	1 225	6 131	1 300	1 300	1 585	1 600	1 600	1 700
Payments for capital assets				55 217	55 217	15 377	59 398	49 831	57 817
Buildings and other fixed structures	22 226	28 350	31 646	38 717	38 717		29 398	18 221	32 229
Machinery and equipment	299 742	88 394	32 368	16 500	16 500	15 377	30 000	31 610	25 588
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments				815 617	896 476	984 457	930 875	1 282 335	1 405 454
Surplus/(deficit) before financing						- 87 981			
Financing									
Roll-overs									
Surplus/(deficit) after financing						- 87 981			

STEVE BIKO ACADEMIC HOSPITAL

Table 6: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012
Professional				
Doctors				
Medical Practitioners	145	165	185	189
Medical Specialists	322	367	411	419
Total doctors	467	532	596	608
Nurses				
Professional Nurses	609	694	778	793
Nursing assistants and pupil nurses	352	401	449	458
Staff nurses	310	353	396	404
Student nurses	4	5	5	5
Total Nurses	1 275	1 453	1 628	1 660
Other Professionals				
Dentists, dental therapy, oral hygiene	3	3	4	4
Ambulance personnel				
Pharmacists	17	19	22	22
Pharmacy assistants	23	26	29	30
Radiographers	96	109	123	125
Dieticians	12	14	15	16
Environmental health				
Health sciences, medical technicians and researchers	67	76	86	87
Occupational therapists	16	18	20	21
Optometrists				
Physiotherapists	21	24	27	27
Psychologists	3	3	4	4
Speech and hearing therapists	7	8	9	9
Total other professionals	265	300	339	345
Administrative staff				
Levels: 13 - >	3	3	4	4
Levels: 11 - 12	1	1	1	1
Levels: 10 - <	1 424	1 623	1 818	1 855
Total administrative staff	1 428	1 627	1 823	1 860
Total hospital personnel numbers	3 435	3 912	4 386	4 473
Total personnel cost (R thousand)	625 979	645 000	717 200	758 429
Unit cost (R thousand)	182	165	164	170

DR GEORGE MUKHARI HOSPITAL

Table 7: Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2005/6	2006/07	2007/08		2008/09		2009/10	2010/11	2011/12
Receipts									
Transfer receipts from national	595 452	663 224	1 202 829	732 871	808 003	808 003	892 934	998 224	1 072 469
Equitable share	162 443	192 041	704 299	178 687	238 131	238 131	364 871	441 002	483 643
Conditional grants	433 009	471 183	498 530	554 184	569 872	569 872	528 063	557 222	588 826
<i>National Tertiary Services Grant</i>	352 093	373 219	391 881	437 324	452 464	452 464	389 322	408 788	429 227
<i>Comprehensive HIV and Aids Grant</i>	2 643	19 691	24 462	30 564	31 112	31 112	34 223	37 645	42 162
<i>Hospital Revitalisation Grant</i>									
<i>Infrastructure Grant to Provinces</i>									
<i>Forensic Pathology Services Grant</i>									
<i>Health Professions Training and Development Grant</i>	78 273	78 273	82 187	86 296	86 296	86 296	104 518	110 789	117 437
Funds from Provincial Own Revenue									
Total receipts	595 452	663 224	1 202 829	732 871	808 003	808 003	892 934	998 224	1 072 469
Payments									
Current payments	593 481	647 776	729 222	682 373	753 388	782 149	816 289	923 699	1 005 540
Compensation of employees	397 310	436 364	488 800	495 307	559 311	572 923	656 000	717 200	758 428
Goods and services	196 171	211 412	240 367	187 066	194 077	209 226	160 289	206 499	247 112
<i>of which</i>									
<i>Consultants and professional services</i>	95	70	9 317	278	278	136	2 200	2 400	2 400
<i>Agency and outsourced services</i>	13 450	11 934	12 000	9 191	9 191	10 101	3 214	2 134	2 134
<i>Property costs incl maintenance and security</i>	5 856	6 559	8 285	7 320	7 320	8 042	33 021	48 421	48 421
<i>Laboratory services</i>	61 088	58 525		47 036	47 036	51 755	58 000	63 000	63 000
<i>Medical supplies</i>	81 345	92 015	50 449	87 996	90 775	99 567	40 397	64 741	102 258
<i>Other (Specify)</i>	34 337	42 309	160 316	35 245	39 477	39 625	23 457	25 803	28 899
Interest and rent on land									
Financial transactions in assets and liabilities			55						
Transfers and subsidies									
Transfers and subsidies to:	2 972	1 735	1 286	1 000	1 000	1 000	1 200	1 200	1 300
Municipalities	1 314	351							
Departmental agencies and accounts									
Universities and technikons									
Public corporations and private enterprises									
Households	1 658	1 384	1 286	1 000	1 000	1 000	1 200	1 200	1 300
Payments for capital assets	27 179	30 513	10 253	49 498	53 615	59 921	75 445	73 325	65 629
Buildings and other fixed structures	1 753	5 773	4 311	33 498	33 498	41 176	29 421	25 077	26 574
Machinery and equipment	25 426	24 740	5 942	16 000	20 117	18 745	46 024	48 248	39 055
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Unallocated contingency reserve									
Total Payments	623 632	680 024	740 761	732 871	808 003	843 070	892 934	998 224	1 072 469
Surplus/(deficit) before financing	- 28 180	- 16 800	462 068			- 35 067			
Financing									
Roll-overs									
Surplus/(deficit) after financing	- 28 180	- 16 800	462 068			- 35 067			

DR G. MUKHARI HOSPITAL

Table 8: Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012
Professional				
Doctors				
Medical Practitioners	146	166	186	190
Medical Specialists	261	298	333	340
Total doctors	407	464	519	530
Nurses				
Professional Nurses	526	600	672	685
Nursing assistants and pupil nurses	270	308	345	352
Staff nurses	304	347	388	396
Student nurses	1	1	1	1
Total Nurses	1 101	1 256	1 406	1 434
Other Professionals				
Dentists, dental therapy, oral hygiene				
Ambulance personnel	1	1	1	1
Pharmacists	25	29	32	33
Pharmacy assistants	20	23	26	26
Radiographers	31	35	40	40
Dieticians	7	8	9	9
Environmental health				
Health sciences, medical technicians and researchers	32	36	41	42
Occupational therapists	10	11	13	13
Optometrists				
Physiotherapists	10	11	13	13
Psychologists	19	22	24	25
Speech and hearing therapists	6	7	8	8
Total other professionals	161	183	207	210
Administrative staff				
Levels: 13 - >				
Levels: 11 - 12				
Levels: 10 - <	1 137	1 296	1 452	1 481
Total administrative staff	1 137	1 296	1 452	1 481
Total hospital personnel numbers	2 806	3 199	3 584	3 655
Total personnel cost (R thousand)	572 923	656 000	717 200	758 428
Unit cost (R thousand)	204	205	200	208

